CCALAC
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Homeless Health Advisory Committee
AGENDA
January 28, 2025 at 10:00 - 11:00am
Virtual via Zoom
Meeting ID: 870 1764 8254
Passcode: 823565

Time	Agenda Item - Presenter	Materials	Action*
10:00am	**Welcome & Code of Conduct** – *Taylor Nichols, Los Angeles Christian Health Centers*		A
10:05am	**Introductions & Ice Breaker** – *Sarine Pogosyan, CCALAC*		D
10:10am	**Fire Response & Recovery** – *All*		D

10:20am	**Homeless Health Policy Updates** – Erika Rogers, CCALAC
	• County
	  ○ Measure A Implementation
	  ○ FY 2025-26 Homeless Initiative Funding Recommendations
	  ○ 2025 Homeless Count
	  ○ Winter Shelter Program
	• State
	  ○ FY 2025-26 Proposed Budget
	  ○ State Legislation
	• Federal
	  ○ HRSA FAQ & New Guidance for FQHCs Providing Street Medicine
		• Homeless Health Policy Update Slides
		• FY 2025-26 Homeless Initiative Funding Recommendations Presentation
		• FY 2025-26 Homeless Initiative Funding Recommendations Spending Plan Chart
			I/D

10:40am	**2025 Planning & Open Discussion** – *All* • Street medicine coordination and LA County Field Medicine Program • Immigration guidance and resources • Policy prioritization • Other items		D
10:50am	**Future Meeting Topics** – *All*		D
10:55am	**New Co-Chairs Selection** – *All*		D
11:00am	**Adjourn** – *Taylor Nichols, Los Angeles Christian Health Centers*		A

Resources:
CCALAC Ethical Storytelling Guide
CCALAC Training Center

* A = Action D = Discussion I = Information

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Homeless Health Advisory Committee

January 28, 2025

Member Driven. Patient Focused.

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Code of Conduct: Highlights

- To participate actively in membership meetings and actions.
- To attend meetings on time and silence electronic devices.
- To be present and to listen carefully, open-mindedly and respectfully to my colleagues.
- To be attentive, to respect the opinions of my fellow members and assure that all members have the opportunity to speak and be heard.
- To speak the truth while being mindful of the impact of my words – speak for my organization or myself.
- To be flexible, respect different perspectives and practice empathy for others.
- To speak succinctly to further the membership discussion and self-govern the frequency and length of comments.

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Icebreaker

Please introduce yourself:

Include your name, title, organization and let us know 1 or 2 things you would like this group to focus on or accomplish this year

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January 28, 2024

Homeless Health Policy Update

Erika Rogers, Public Affairs Specialist

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LA County Issues

Homeless Health Advisory Committee | January 28, 2025

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Measure A Implementation

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Measure A Background

- Measure A was passed by a majority of voters in LA County on November 5, 2024.
- The tax repeals and replaces Measure H, which is the existing ¼ cent sales tax for County homeless services set that was set to expire in 2027.
- Measure A imposes a ½ cent sales tax countywide to fund County homeless services and the Los Angeles County Affordable Housing Solutions Agency (LACAHSA).
- Measure A tax collection will begin on April 1, 2025.

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Measure A Goals

1. Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness;
2. Reduce the number of people with mental illness and/or substance use disorders who experience homelessness;
3. Increase the number of people permanently leaving homelessness;
4. Prevent people from falling into homelessness; and
5. Increase the number of affordable housing units in the County

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LA County's Role

- Collect and distribute the tax
- Directly administer all components of
- Comprehensive Homelessness Services funding and Accountability, Data, and Research funding
- Evaluate and adopt a regional plan
- Establish and manage an annual evaluation agenda
- Make ongoing community education efforts
- Hold two public listening and learning sessions each year

- Establish a labor council by June 30, 2025, to provide recommendations to the BOS by June 30, 2026
- Review payment rates to inform rate changes every 3 years and administrative rates every 5 years
- Receive a report from each funding recipient annually with awards and expenditures, status of project, and funds carried over
- Conduct an annual audit of receipts and expenditures
- Compile reports and provide to the Auditor-Controller
- Auditor-Controller annually prepares and transmits a report on all receipts and expenditures in the preceding fiscal year

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Funding Allocations

Measure A Allocation	% per Measure A	Funding Allocated
Total Projected Measure A Revenue		***$1,076,076,350***
Collection and Distribution Reasonable Cost Reimbursement	**0.50%**	**$5,380,382**
Remaining Revenue		***$1,070,695,968***
1) Comprehensive Homelessness Services	**60%**	**$642,417,581**
1a. Local Solutions Fund	15%	$96,362,637
1b. Homelessness Solutions Innovations	1.65%	$10,559,890
1c. Comprehensive Homeless Services	83.35%	$535,455,054
2) Accountability, Data, and Research	**1.25%**	**$13,383,700**
3) LACDA – Local Housing Production	**3%**	**$32,120,879**
4) Housing Agency for Affordable Housing and Prevention	**35.75%**	**$382,773,809**

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Homeless Initiative Draft FY 2025-26 Funding Recommendations

Homeless Initiative slides

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2025 Homeless Count

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Homeless Count Postponed

- Due to the recent wildfires, the 2025 Greater Los Angeles Homeless Count has been rescheduled to February 18, 19, and 20.
- The rescheduled count will take place over these three nights in February:
  - Tuesday, February 18: San Fernando and Santa Clarita Valleys (SPA 2) and Metro Los Angeles (SPA 4)
  - Wednesday, February 19: San Gabriel Valley (SPA 3) and East Los Angeles (SPA 7)
  - Thursday, February 20: Antelope Valley (SPA 1), West Los Angeles (SPA 5), South Los Angeles (SPA 6), and South Bay/Harbor (SPA 8)
- If you are interested in volunteering to participate in the count, click here to sign up.

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Winter Shelter Program

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Winter Shelter Schedule

- The Winter Shelter Program, operating 24/7 across Los Angeles County from November 1 – March 31, provides protection for people experiencing homelessness during the colder months.
- Launched in spring 2024, LAHSA's Emergency Response Program expands on the Augmented Winter Shelter Program to quickly bring unsheltered individuals indoors during local emergencies, severe weather, or in areas without Winter Shelter sites.
- In addition to the 217 beds offered as part of the Winter Shelter Program, the Emergency Response Program offers 208 motel vouchers during each program activation to help people during severe weather.
- View the shelter locations here.
- People in need of transportation should go to 211la.org and use the chat feature to request a ride.

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State Issues

Homeless Health Advisory Committee

January 28, 2025

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FY 2025-26 Proposed State Budget

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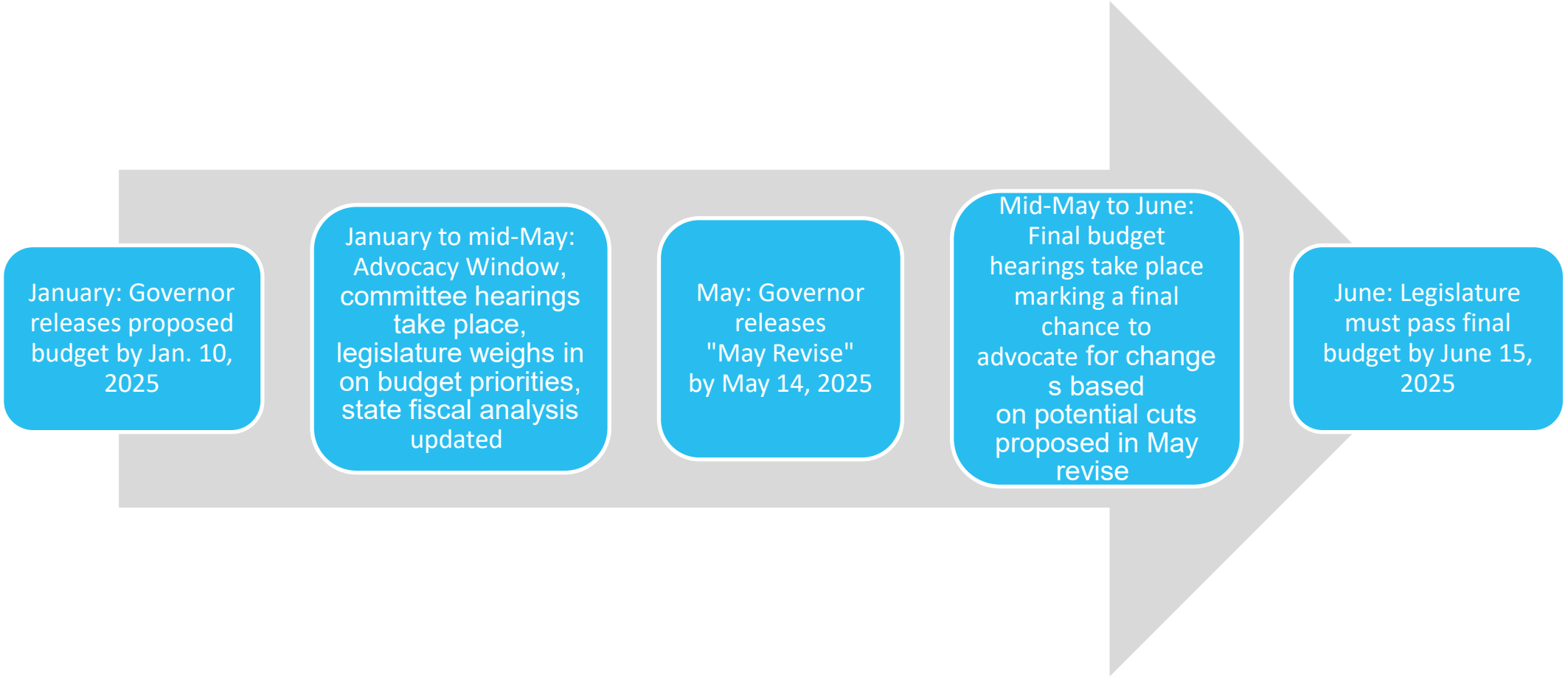
Budget Process & Timeline



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January Budget Proposal

- On January 10, Governor Newsom released the Fiscal Year (FY) 2025-26 January Proposed Budget.
- The proposal includes a $322.2 billion budget with $16.9 billion in reserves. Despite the surplus, the Administration is proceeding cautiously due to uncertainties surrounding the incoming federal administration, a potential economic downturn, and unanticipated events, such as the wildfires currently affecting Los Angeles.
- In the area of healthcare, the budget:
  - Protects the full-scope Medi-Cal expansion to all income-eligible Californians regardless of immigration status and
  - Includes funding for major ongoing investments in transforming the healthcare delivery system, such as CalAIM and Medicaid demonstration waivers like BH-CONNECT

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Housing and Homelessness

- **The California Housing and Homelessness Agency** – Proposes a new agency to create a more integrated and effective administrative framework for addressing the state's housing and homelessness challenges. More details forthcoming.
- **Homeless Funding Accountability** – Proposes to increase accountability efforts around the implementation of recent homelessness funding, such as the Homeless Housing Assistance and Prevention (HHAP) Program, through increased scrutiny of local fiscal and outcome reporting, review of local housing and homelessness programs for best practices and growth, convenings with HHAP regions, and increased enforcement of HHAP plans to ensure local governments are following through on commitments made to act regionally and in an coordinated manner.
- **Additional Homelessness Funding** – Indicates the Administration's interest in working with the Legislature on additional funding for homelessness. Any future funding must incorporate accountability policies for local government recipients, such as requiring a compliant Housing Element and a local encampment policy, prioritizing entities with Pro-Housing Designations and authorizing the reallocation of funding from local governments that fail to meet program requirements or show progress of key metrics.

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Behavioral Health

- **Behavioral Health Services Act (Proposition 1)** – Maintains $85 million ($50 million SGF) in FY 2024-25 and provides an additional $93.5 million ($55 million SGF) in FY 2025-26 for counties to implement the efforts under the Behavioral Health Services Act (BHSA) that was approved by the voters as Proposition 1 in March 2024.
- **Community Assistance, Recovery and Empowerment (CARE) Act** – Provides $36.6 million in FY 2024-25, $47.1 million in FY 2025-26, and $51.1 million in FY 2026-27 and annually thereafter to support county behavioral health agency activities for the CARE Act.
  - These estimates reflect a decrease from the 2024 State Budget Act due to a reduction in caseload assumptions based on actual data and a reduction to the ramp up rate for FY 2024-25 to reflect statewide implementation on December 1, 2024.
  - Increased funding in FY 2025-26 reflects an increase in the number of estimated CARE Act respondents and a 3% increase in rates for claimable activities.
  - Includes $17.6 million in FY 2024-25 and $18.4 million in FY 2025-26 and annually thereafter to support qualified legal services projects/centers and public defenders for legal services for CARE Act activities.

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Behavioral Health Cont.

- **Mental Health Services Fund** – Projects annual revenues of $2.8 billion in FY 2023-24, $3.2 billion in FY 2024-25, and $3.6 billion in FY 2025-26 for the Mental Health Services Fund. Over the budget window, the revenues to this fund are higher by nearly $900 million compared to the 2024 State Budget Act.
- **Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT)** – Accounts for approximately $8 billion (State, local, and federal funds) for BH-CONNECT, which is effective January 1, 2025, through December 31, 2029.
  - Includes statewide and county opt-in components to expand and strengthen the behavioral health continuum for Medi-Cal members living with significant behavioral health conditions, with a focus on children and youth, individuals experiencing or at risk of homelessness, and justice-involved individuals.

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State Legislation

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2023-2024 Signed Legislation

Last year, the following bills were signed impacting health centers serving patients experiencing homelessness:

- AB 1948 (Rendon) Homeless multidisciplinary personnel team
  - Eliminates the sunset date of the provision that allows homeless adult and family multidisciplinary personnel teams (MDT) to serve “individuals at risk of homelessness” in specified counties, including LA County.
- AB 2835 (Gabriel) Motels and hotels: publicly funded shelter programs
  - Removes the sunset date on tenancy rules that make it easier for service providers to place people experiencing homelessness into privately owned hotels and motels for more than 30 days. This approach has been proven to enhance stability for those in need.

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Legislative Process & Key Dates

If substantially amended, bill must go back to its House of Origin for concurrence of amendments

House of Origin

- Bills must be introduced by Feb. 21, 2025
- Rules Committee
- Policy Committee(s)
- Appropriations (fiscal) Committee
- Floor Vote

Second House

- Rules Committee
- Policy Committee(s)
- Appropriations (fiscal) Committee
- Floor Vote

Governor's Desk

- Legislature must pass bills by Sept. 12, 2025
- Governor signs, approves without signing, or vetoes
- Governor must sign or veto bills by Oct. 12, 2025

Appropriations Committee Suspense File: bill with a cost of over $50K is "placed on suspense" – committee members then make strategic/fiscal/political decisions about what bills to allow to move forward or "pass" out of the committee. Suspense hearings are usually just prior to the deadline for bills to clear fiscal committees.

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2025 Legislative Tracking

- CCALAC is currently reviewing proposed legislation for the 2025-26 legislative cycle.
- In the coming weeks, CCALAC staff will begin adding bills we are watching and/or recommend taking a position on to our state legation tracker webpage: CCALAC State Legislation Tracker.
- If you come across any bills that might be of interest to HHAC, please share the bill number(s) with Erika Rogers at erogers@ccalac.org.

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Federal Issues

Homeless Health Advisory Committee

January 28, 2025

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HRSA FAQ & New Guidance for FQHCs Providing Street Medicine

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Street Medicine Billing

HRSA has officially included street medicine in the scope of practice for FQHCs. View's HRSA's FAQ here. Further guidance on implementation is available from Center for Health Care Strategies. View the guidance here.

- To list street medicine under a health center's scope and make the service eligible for reimbursement, health centers should:
  - **Confirm the street medicine services they provide are listed on HRSA's Form 5A under health center services provided**. Health centers should be offering some, or all, of the services that they are approved to offer within their current service sites.[1]
  - **Add "Portable Clinic Care" on HRSA Form 5C**. Portable Clinical Care should be selected as the type of activity on this form and a health center should specify "Intermittent Street Outreach" for the type of location. For more information, see: PIN 2008-01 – Defining Scope of Project and Policy for Requesting Changes.
  - **Consult with state Medicaid policymakers to determine the best place of service code to use on reimbursement claims**. Place of service code 27 for outreach site/street is one possible code that health centers can use for reimbursement. Health centers that receive prospective payment system rates may prefer to bill as traditional encounters.

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Street Medicine Billing Cont.

- Some FQHCs have asked whether to use Place of Service (POS) code 50 (FQHC) or POS code 27 (street medicine).
- Last year, California approved POS code 27, and some FQHCs have reported successful billing at their PPS rate.
- However, concerns remain about potential denials. If your FQHC has experience with claim approvals or denials using POS code 27, please share that information with Erika Rogers at erogers@ccalac.org.
- CCALAC is working with CPCA and other partners to get clarity on this ongoing issue. Updates will be provided to HHAC via email.

Chief Executive Office.

County of Los Angeles
Homeless Initiative

Homeless Initiative

Draft FY 2025-26 Funding Recommendations

January 16, 2025

AGENDA

1. Los Angeles County Homeless Initiative
2. FY 2025-26 Community and Stakeholder Engagement
3. Measure A
4. Draft FY 2025-26 Funding Recommendations: Structural Deficit and Curtailments
5. Draft FY 2025-26 Funding Recommendations
6. Draft FY 2025-26 Funding Recommendations: Comprehensive Homelessness Services and Homeless Housing, Assistance, and Prevention (HHAP)
7. Draft FY 2025-26 Funding Recommendations: Accountability, Data, and Research / Homelessness Solutions Innovations / Local Solutions Fund
8. Timeline & Next Steps
9. Q & A

Q & A

To submit a question:

Click on the **Q&A icon** on the top left your screen, and type in your question.

County of Los Angeles
Homeless Initiative

Los Angeles County Homeless Initiative

About the Homeless Initiative

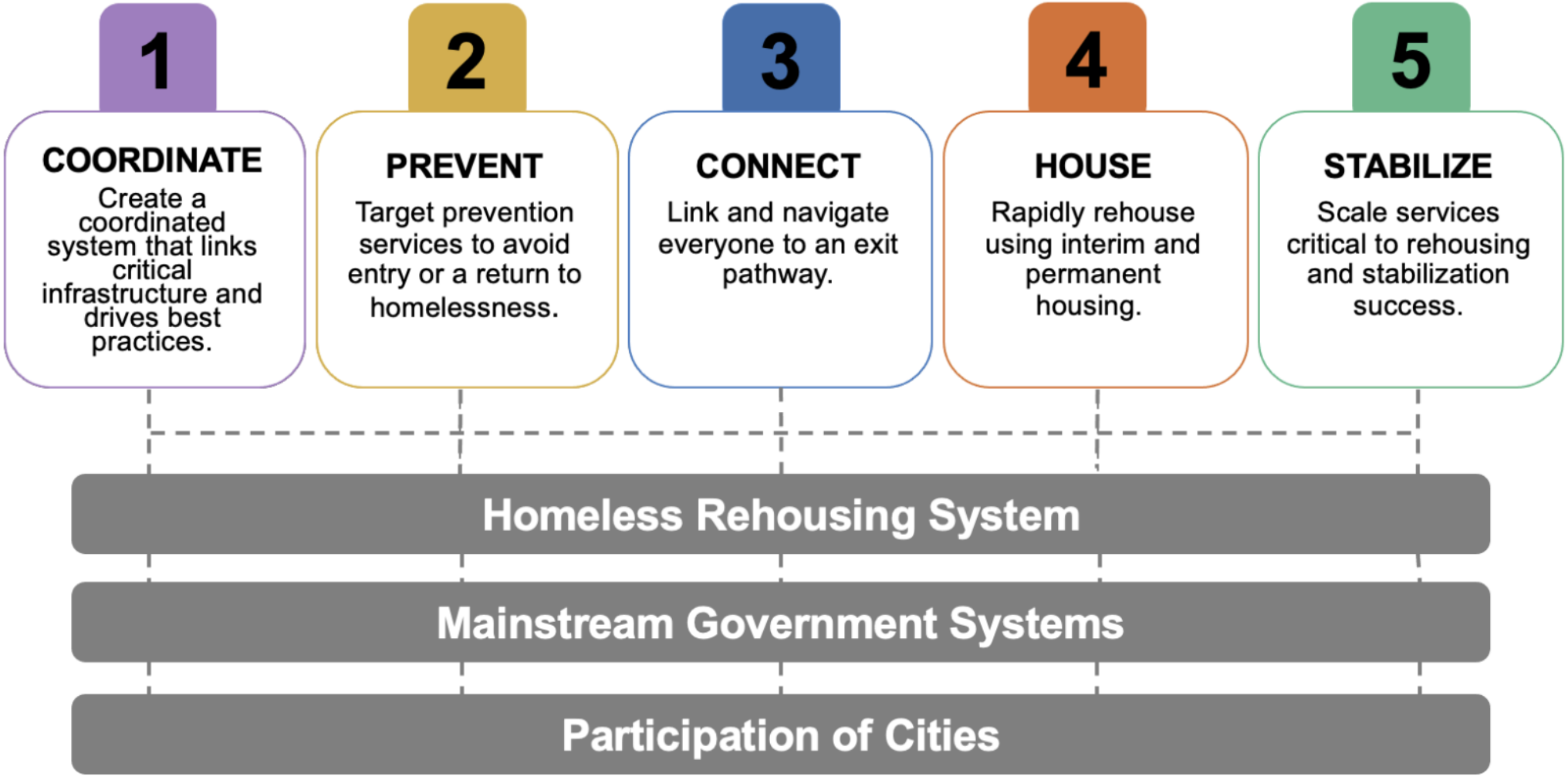
County of Los Angeles
Homeless Initiative

The Homeless Initiative is the central coordinating body for Los Angeles County's (County) effort to expand and enhance services for people experiencing or at risk of homelessness.

- Created by the Board of Supervisors in August 2015
- Part of the County's Chief Executive Office
- Administers funding to address housing and homelessness, including Measure H, Measure A, and state Homeless Housing, Assistance, and Prevention (HHAP) grant funds

Framework to End Homelessness

County of Los Angeles
Homeless Initiative



State of Emergency

County of Los Angeles
Homeless Initiative

On January 10, 2023, Los Angeles County declared a State of Emergency on Homelessness with a focus on four missions:

1. **Reducing encampments** to bring unsheltered people indoors
2. Increasing **interim and permanent housing Placements**
3. Ramping up **mental health and substance use disorder services** for people experiencing Homelessness
4. **Eviction prevention** (as of October 3, 2023)

Under the State of Emergency, the County allows for:

- Faster, more streamlined housing creation
- Expanded services
- More effective and efficient use of funds
- Expedited contracting and procurement and accelerated hiring
- Coordinated efforts with State and federal governments, and local jurisdictions within the County lead by the Homeless Initiative

County of Los Angeles
Homeless Initiative

FY 2025-26 Community and Stakeholder Engagement Process

Community and Stakeholder Engagement

County of Los Angeles
Homeless Initiative

22 Listening Sessions were conducted from August through October 2024, just under **1,300 participants**, including 138 with lived experience. Session participants were also invited to provide further input through an online survey, which 150 participants completed.

- **8 Service Planning Area (SPA) Sessions, one in each SPA**
- **3 City/COG Sessions**
- **3 Sessions with People with Lived Expertise including Transition Aged Youth**
- **3 Homeless Service Providers including Education Stakeholders**
- **2 Countywide Sessions in Spanish**
- **1 Session with Faith Based Partners**
- **1 Session focusing on Older Adults**
- **1 General Countywide Session**

Simultaneously, meetings were held weekly with system lead partners, including **DMH, DHS,** and **LAHSA,** from July through December to collaboratively discuss FY 2025-26 funding needs.

Next Steps

- Public **presentation of Listening Session findings** from EverExcel
  - Rescheduling from 1/9/25
- **Written summary** of listening session findings
- Transition from an annual funding recommendation listening session process to **a year-round continuous community engagement process**

County of Los Angeles
Homeless Initiative

Measure A

What is Measure A?

County of Los Angeles
Homeless Initiative

- Measure A, or the Affordable Housing, Homeless Solutions, and Prevention Now Transactions and Use Tax Ordinance, is an initiative **passed by a majority of voters in LA County on November 5, 2024**
- The tax **repeals and replaces Measure H**, which is the existing ¼ cent sales tax for County homeless services set that was set to expire in 2027
- The ordinance imposes a **½ cent sales tax countywide** to fund County homeless services and the Los Angeles County Affordable Housing Solutions Agency (LACAHSA)
- Measure A tax collection will **begin on April 1, 2025**

Measure A Goals

County of Los Angeles
Homeless Initiative

1. Increase the number of people moving from **encampments into permanent housing** to reduce unsheltered homelessness;

2. Reduce the number of people with **mental illness and/or substance use disorders** who experience homelessness;

3. Increase the number of people **permanently leaving homelessness;**

4. **Prevent** people from falling into homelessness; and

5. Increase the number of **affordable housing units** in the County

The County's Role

County of Los Angeles
Homeless Initiative

- Collect and distribute the tax
- Directly administer all components of Comprehensive Homelessness Services funding and Accountability, Data, and Research funding
- Evaluate and adopt a regional plan
- Establish and manage an annual evaluation agenda
- Make ongoing community education efforts
- Hold two public listening and learning sessions each year
- Establish a labor council by June 30, 2025, to provide recommendations to the BOS by June 30, 2026
- Review payment rates to inform rate changes every 3 years and administrative rates every 5 years
- Receive a report from each funding recipient annually with awards and expenditures, status of project, and funds carried over
- Conduct an annual audit of receipts and expenditures
- Compile reports and provide to the Auditor-Controller
- Auditor-Controller annually prepares and transmits a report on all receipts and expenditures in the preceding fiscal year

Measure A: Allocation

County of Los Angeles
Homeless Initiative

Measure A Allocation	% per Measure A	Funding Allocated
Total Projected Measure A Revenue		***$1,076,076,350***
Collection and Distribution Reasonable Cost Reimbursement	**0.50%**	**$5,380,382**
Remaining Revenue		***$1,070,695,968***
1) Comprehensive Homelessness Services	**60%**	**$642,417,581**
1a. Local Solutions Fund	15%	$96,362,637
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1c. Comprehensive Homeless Services	83.35%	$535,455,054
2) Accountability, Data, and Research	**1.25%**	**$13,383,700**
3) LACDA – Local Housing Production	**3%**	**$32,120,879**
4) Housing Agency for Affordable Housing and Prevention	**35.75%**	**$382,773,809**

County of Los Angeles
Homeless Initiative

Draft FY 2025-26 Funding Recommendations: Structural Deficit and Curtailments

Current Landscape of Revenue

County of Los Angeles
Homeless Initiative

Funding Type	FY 2024-25 Budgeted Revenue	FY 2025-26 Projected Revenue
Measure H/Measure A*	$545M	$535M
Prior Year Unspent Measure H	$42M	$59M
Committed Obligated Fund Balance	$30M**	$0
HHAP Grant	$55M Round 5 - Tranche 1	$43M Round 5 - Tranche 2
TOTAL	$672M	$637M

*Measure A will repeal and replace Measure H as the revenue source on April 1, 2025.

**The revenue projection for FY 2025-26 is $35M less than FY 2024-25. The curtailment estimate for FY 2025-26 is approximately $62M. The difference is due to the need to increase funding for certain foundational programs in FY 2025-26.

Funding Considerations

County of Los Angeles
Homeless Initiative

FUNDING PRIORITY CONSIDERATIONS

- Foundational Services
- Legal Settlements/Agreements
- Historical Underspend
- Program Impact & Efficiencies
- Programs with a Fund Match Requirement
- Community and Stakeholder Input
- Programs with Comparable Services

CURTAILMENT IMPACT MITIGATION STRATEGIES

- Opportunities to draw down other revenue streams
- Streamlining from inefficiencies
- Exploring additional strategies

Proposed Curtailments

Chief Executive Office.

County of Los Angeles Homeless Initiative

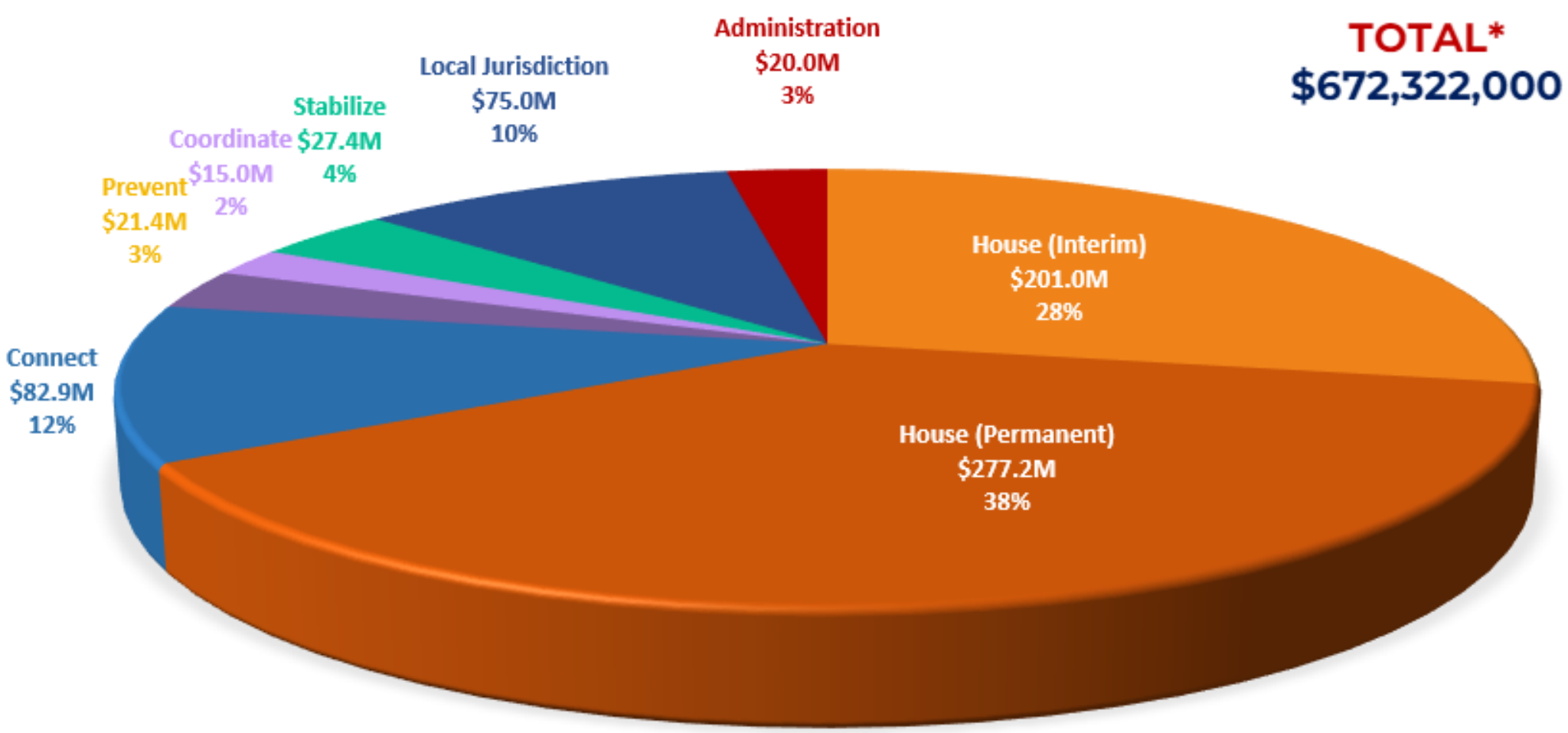
Strategy	Funded Department or Agency	Curtailment
Coordinated Entry System	LAHSA	$10,780,000
Problem Solving	LAHSA, DPH	$598,000
Targeted Prevention	LAHSA, DCFS	$20,334,000
Coordinated Outreach & Engagement	LAHSA, DPH	$2,120,000
Jail In-Reach	LASD, DHS	$2,866,000
Navigation	LAHSA	$1,189,000
Access Centers	LAHSA	$966,000
Transitional Housing for Special Populations	LAHSA, DPH	$2,786,000
Housing Acquisition	LAHSA	$1,087,000
Legal & Financial Services	LAHSA	$3,244,000
Employment & Income Support	LAHSA	$3,330,000

County of Los Angeles
Homeless Initiative

Draft FY 2025-26 Funding Recommendations

FY 2024-25 Homeless Initiative Approved Funding Recommendations

County of Los Angeles
Homeless Initiative



TOTAL*
$672,322,000

1
COORDINATE
Create a coordinated system that links critical infrastructure and drives best practices.

2
PREVENT
Target prevention services to avoid entry or a return to homelessness.

3
CONNECT
Link and navigate everyone to an exit pathway.

4
HOUSE
Rapidly rehouse using interim and permanent housing.

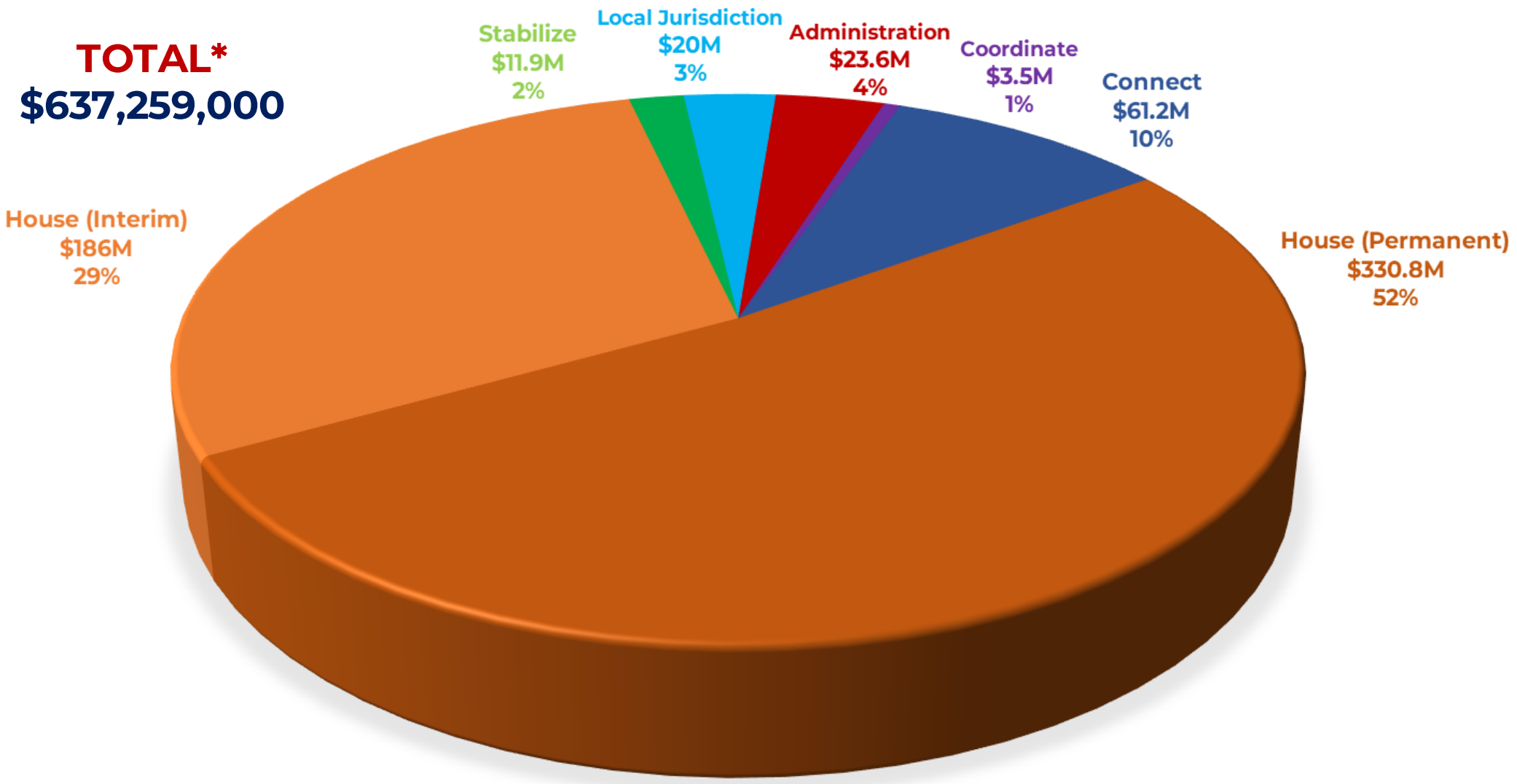
5
STABILIZE
Scale services critical to rehousing and stabilization success.

**Includes $587.2M of Measure H revenue, $30,4.M of Measure H Obligated Fund Balance, and $54.8M of State HHAP Round 5. It does not include additional one-time investments or remaining Obligated Fund Balance allocations.*

FY 2025-26 Homeless Initiative Draft Funding Recommendations

County of Los Angeles
Homeless Initiative

TOTAL*
$637,259,000



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Rapidly rehouse using interim and permanent housing.

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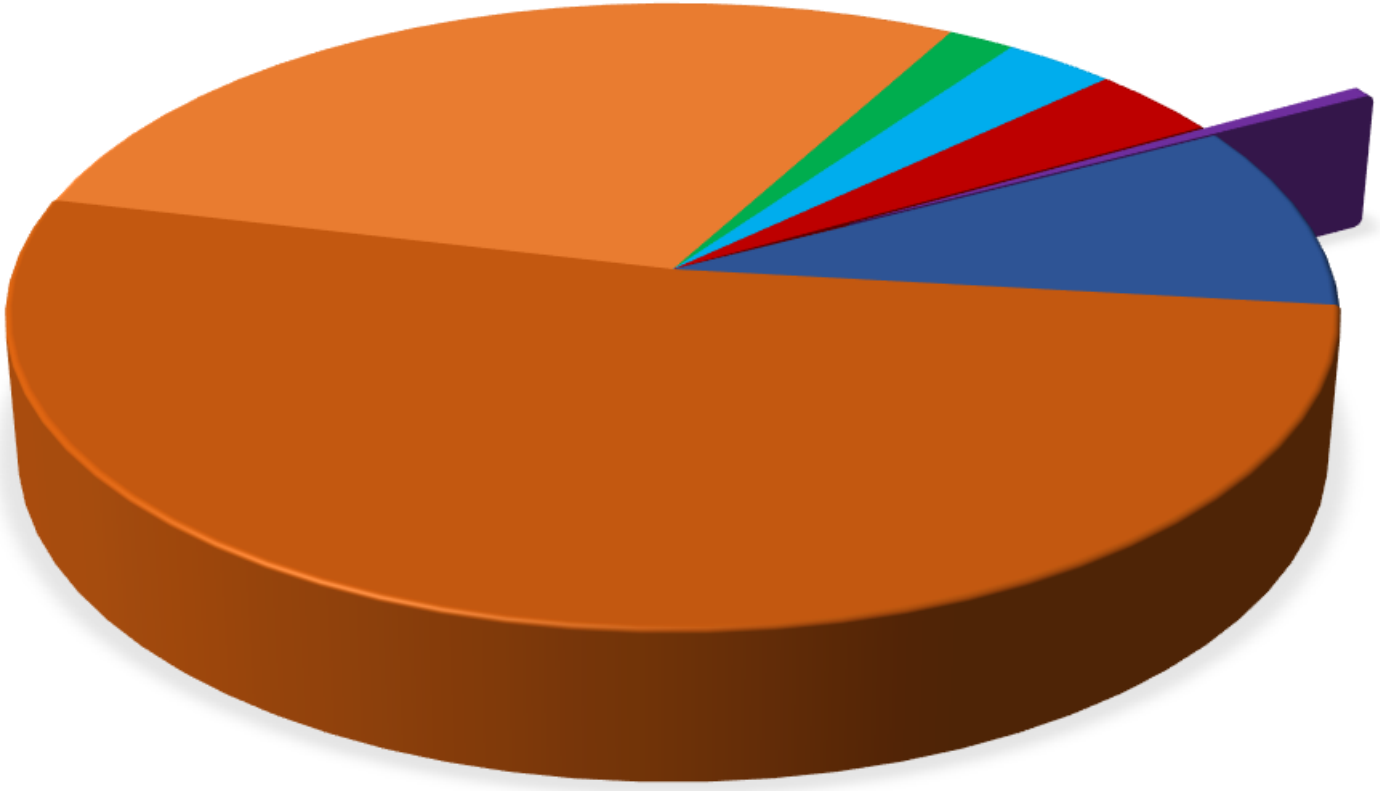
STABILIZE
Scale services critical to rehousing and stabilization success.

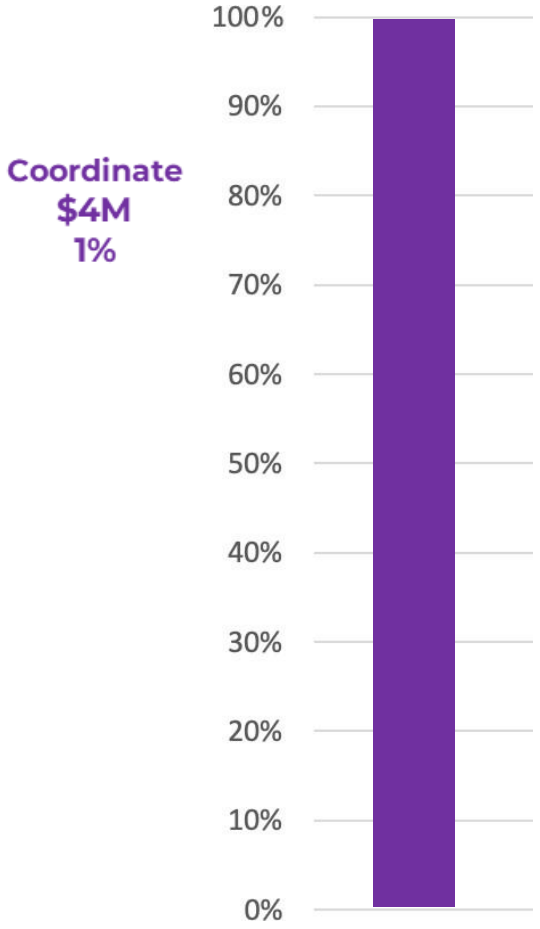
**Includes $535.4M of Measure A revenue, an* estimated $59 million in carryover one-time Measure H funds, and *$42.5M of State HHAP Round 5, Tranche 2. It does not include additional one-time investments.*

COORDINATE

County of Los Angeles
Homeless Initiative

Create a coordinated system that links critical infrastructure and drives best practices.





$4M
Coordinated Entry System

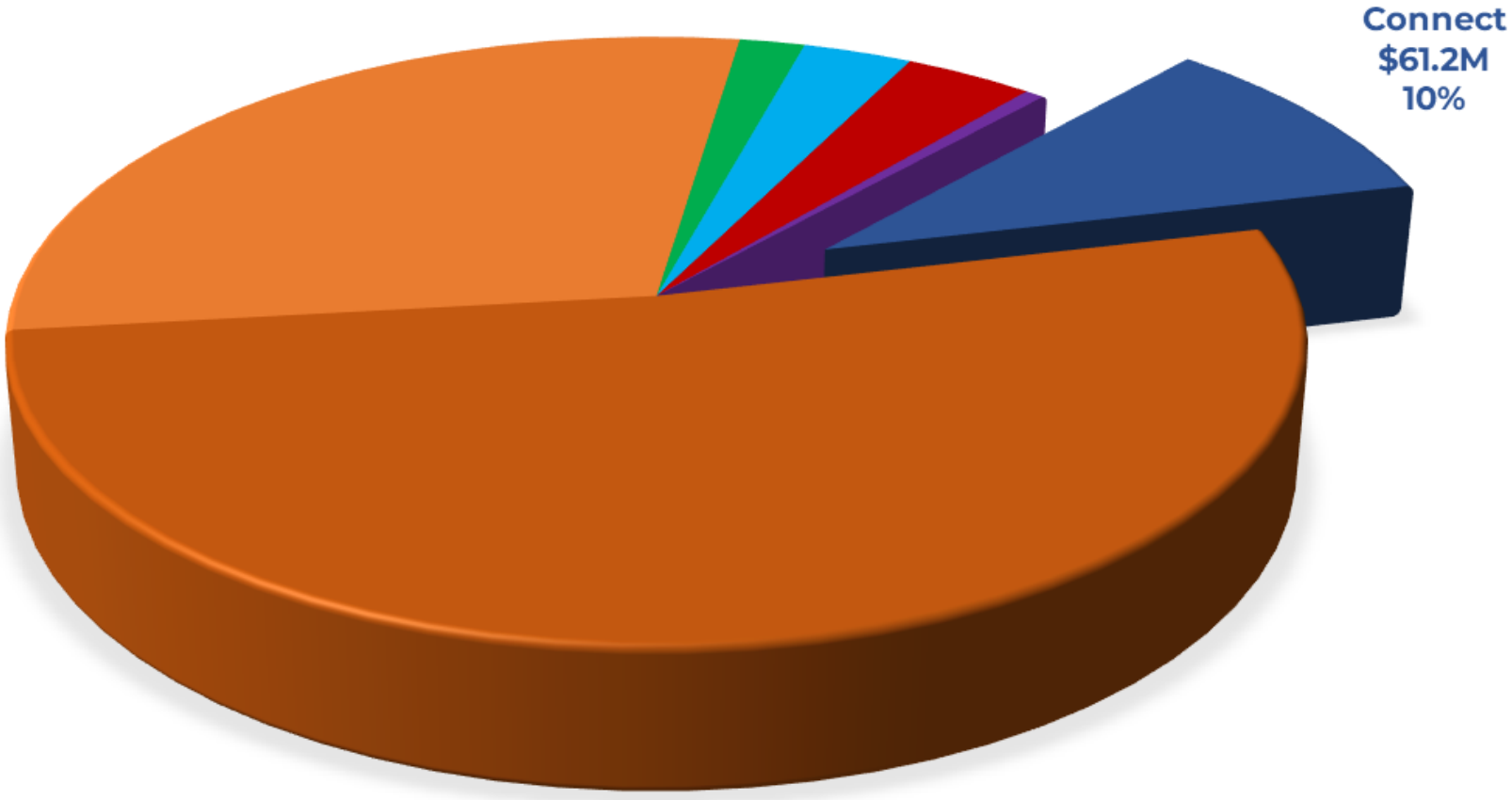
COORDINATE

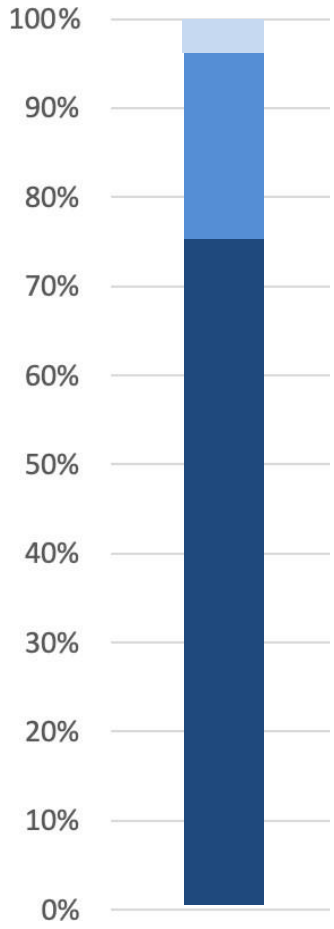
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Coordinated Entry System			
LAHSA	Youth Collaboration	Supports Los Angeles Homeless Services Authority's (LAHSA) Homeless Youth Forum of Los Angeles and broader strategies to engage youth with lived experience to inform program and system planning efforts.	$25,000
	Continuum of Care (CoC) Housing and Urban Development (HUD) Cash Match	Supports Coordinated Entry System (CES) through a HUD Coordinated Assessment Expansion Grant, which includes cash matches for Los Angeles County (County) Homeless Management Information System (HMIS) Implementation and Domestic Violence (DV) CES Renewal.	$961,000
	Planning Grant Renewal	Supports LAHSA in receiving HUD Planning Grant funding of $1.5M to evaluate and identify obsolete or under-performing projects, and to reallocate these funds to create new Permanent Supportive Housing (PSH).	$95,000
	Youth Homeless Demonstration Program (YHDP) Support	Supports YHDP CES staffing, move-in assistance, and compensation for youth feedback.	$333,000
	Staff and Administration	Supports staffing and administrative costs for CES efforts administered by LAHSA.	$1,626,000
DMH	Referral, Access, and Data Unit	Supports Department of Mental Health (DMH) CES participation, including PSH matching, verification of eligibility for DMH housing, and data management.	$661,000
MVA	Improved Coordination for Document Readiness	Supports streamlining the process to ensure veterans are document ready, facilitating faster access to essential identification and social security cards necessary for housing applications.	$258,000
TOTAL			**$3,959,000**

CONNECT

County of Los Angeles
Homeless Initiative

Link and navigate everyone to an exit pathway.





$1.9M
Access Centers

$13.4M
Navigation

$45.9M
Coordinated Outreach & Engagement

CONNECT

Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Coordinated Outreach & Engagement			
CEO	Emergency Centralized Response Center (ECRC)	Supports the centralized response call center to enhance coordination and communication for outreach efforts and encampment resolutions in partnership with elected officials, jurisdictions, governmental agencies, and outreach teams.	$2,823,000
LAHSA	Countywide Outreach System Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by LAHSA.	$9,710,000
DHS	Countywide Outreach System/Multi-Disciplinary Teams (MDTs)	Supports MDTs who engage and connect unsheltered PEH with complex health and/or behavioral health conditions to needed resources and services. MDTs include a health specialist, mental health specialist, substance use specialist, peer with lived experience, and a generalist.	$27,633,000
	Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by DHS.	$3,609,000
DPH	Encampment Assessments	Supports Department of Public Health (DPH) Environmental Health with conducting assessments of homeless encampments, identifying environmental health hazards, and providing technical assistance to outreach teams and other agencies serving PEH.	$185,000
	Mobile Public Health Clinical Services for PEH	Supports Mobile Vaccine and Testing Team PEH Unit in coordinating low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County.	$2,000,000
Subtotal			**$45,960,000**

CONNECT (Cont.)

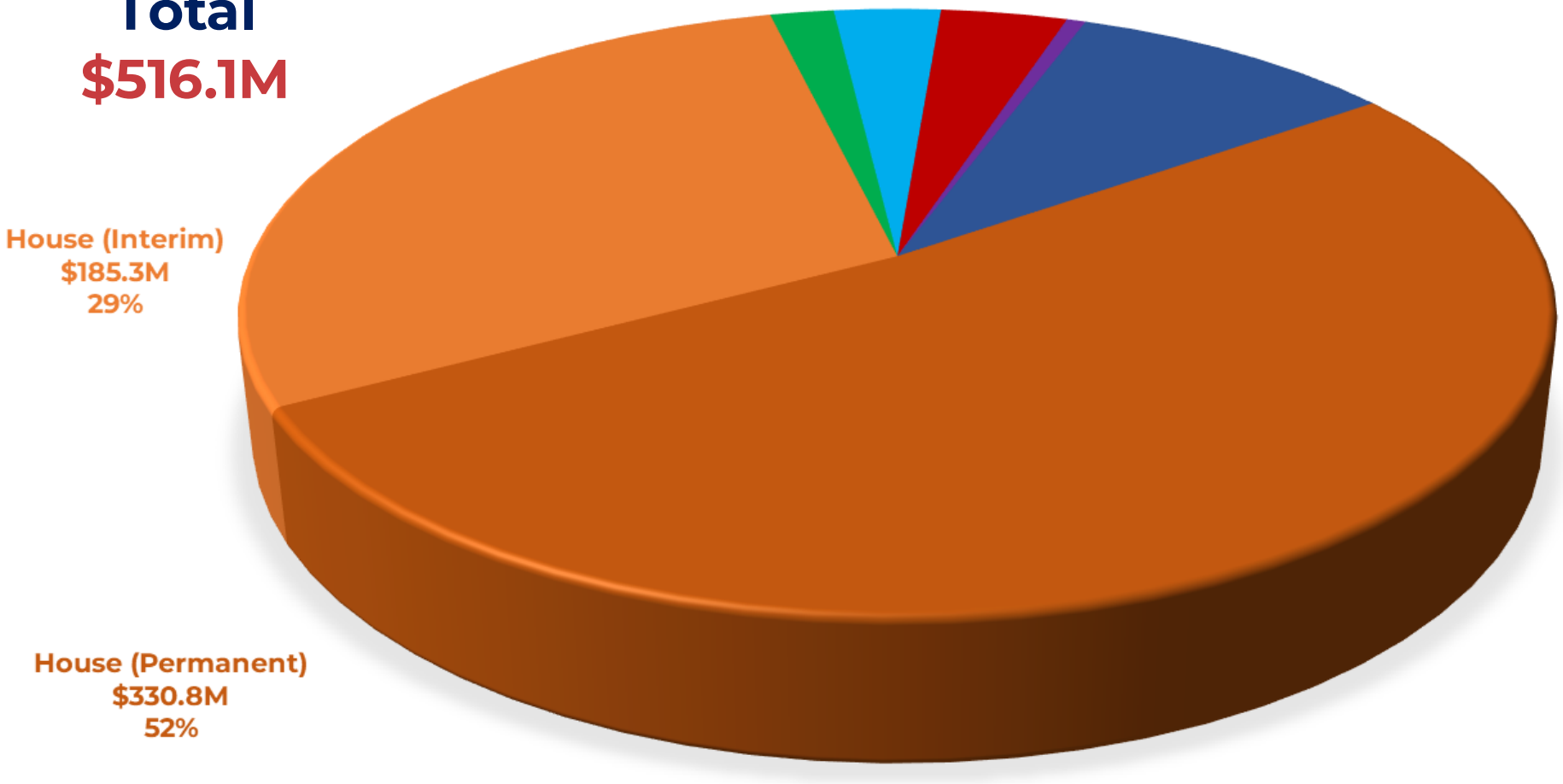
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Navigation			
LAHSA	Housing Navigation	Supports housing navigation, which assists PEH with identifying, viewing, and inspecting units; reviewing and negotiating lease terms; financial assistance for application fees, transportation costs, and security deposits; as well as landlord incentives.	$12,342,000
	Administration	Supports administrative costs for housing navigation efforts administered by LAHSA.	$1,073,000
Subtotal			**$13,415,000**
Strategy: Access Centers			
LAHSA	Safe Parking	Supports Safe Parking, which provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles.	$1,716,000
	Administration	Supports administrative costs for Safe Parking efforts administered by LAHSA.	$149,000
Subtotal			**$1,865,000**
TOTAL			**$61,240,000**

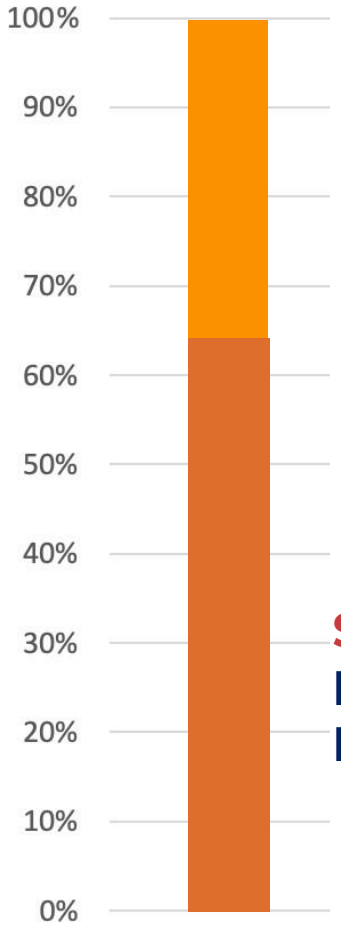
HOUSE

County of Los Angeles
Homeless Initiative

Rapidly rehouse using interim and permanent housing.

Total
$516.1M





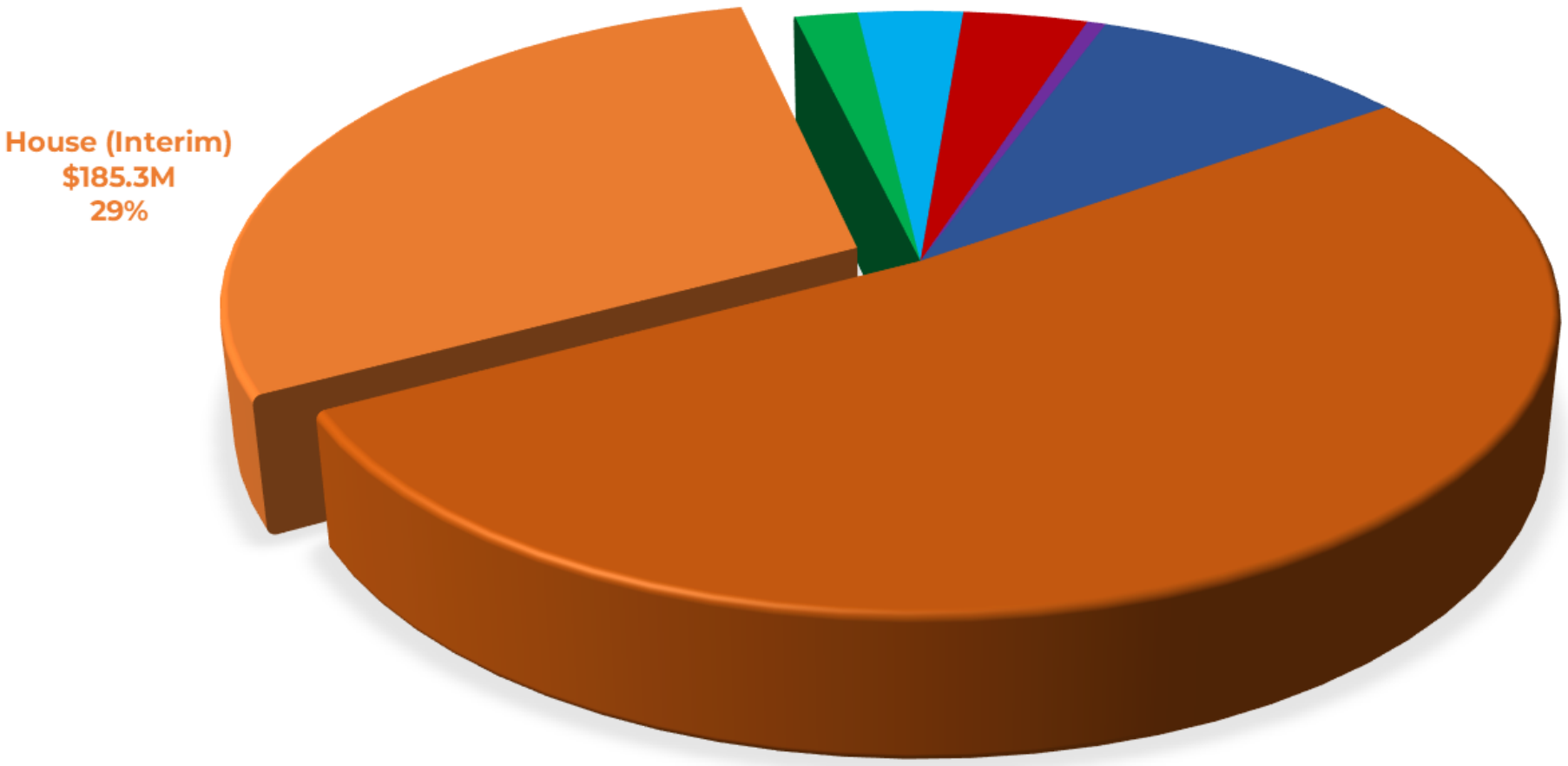
$185.3M
Interim Housing

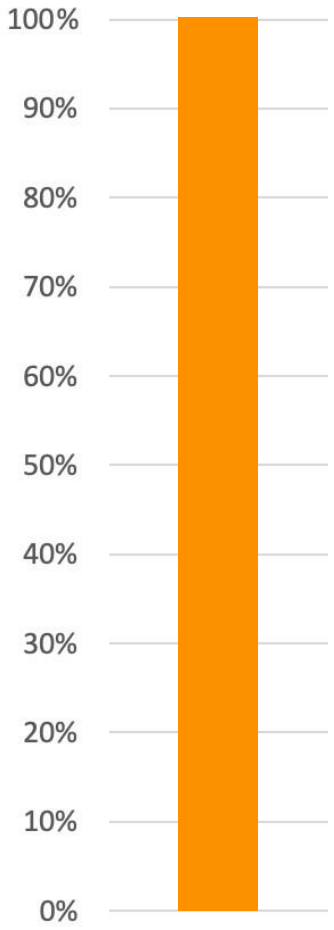
$330.8M
Permanent Housing

INTERIM HOUSING

County of Los Angeles
Homeless Initiative

Provides safe temporary accommodations for people who otherwise have nowhere to spend the night.





$185.3M
Interim Housing

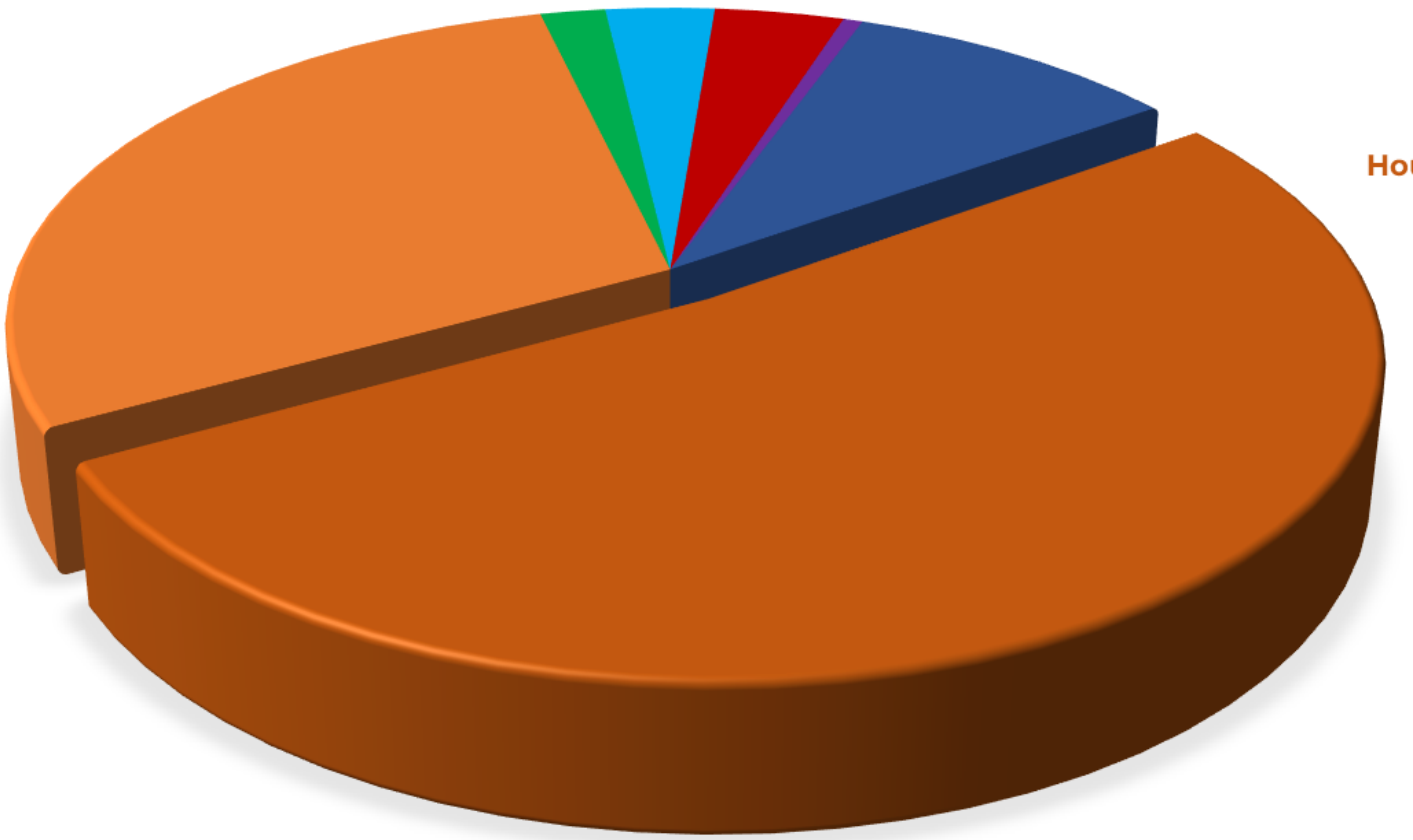
HOUSE

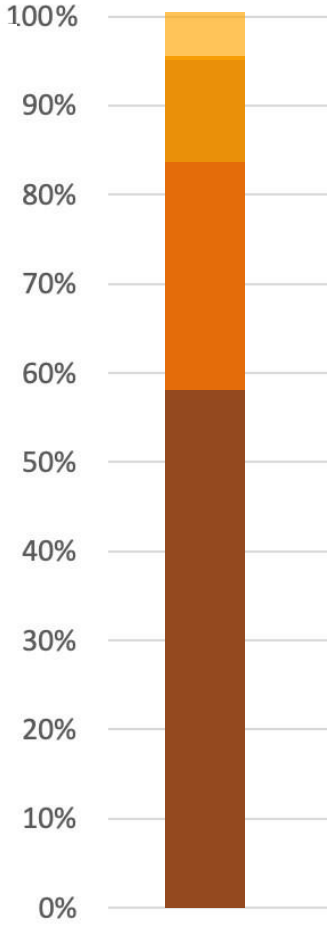
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Interim Housing			
LAHSA	Interim Housing	Supports short-term housing and/or emergency beds for PEH with supportive services and case management. Programs serve populations including but not limited to women, older adults, individuals experiencing domestic/intimate partner violence (DV/IPV) and others.	$78,970,000
	Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by LAHSA.	$9,395,000
DHS	Interim Housing	Supports stabilization housing, which provides 24-hour interim housing beds for PEH with supportive services and case management for people with complex health and/or behavioral health conditions who require a higher level of onsite supportive services, and recuperative care, which provides the same services as stabilization housing with added medical oversight.	$71,130,000
	Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by DHS.	$11,464,000
DMH	Interim Housing Staff and Administration	Supports staffing costs for DMH for staff who work with DHS and LAHSA to triage interim housing referrals as part of "air traffic control" and ensure appropriate placement.	$268,000
DPH	Interim Housing	Supports Recovery Bridge Housing beds, which provide interim housing to clients co-enrolled in a substance use disorder treatment program.	$12,668,000
	Interim Housing Inspections	Supports regular inspections of interim housing facilities to ensure they are within approved living standards and comply with applicable laws and ordinances.	$703,000
	Emergency Housing	Supports PEH served by DPH infectious disease programs with lodging, meals, and transportation.	$100,000
CEO	Interim Housing	Supports maintenance of County-owned interim housing sites that are serviced by the County's Internal Services Department staff to ensure safe and hygienic conditions at all sites.	$604,000
TOTAL			**$185,302,000**

PERMANENT HOUSING

County of Los Angeles
Homeless Initiative

Provide either short- or long-term rental subsidies in combination with varied levels of supportive services.





$20.4M
Transitional Housing for Special Populations

$36.9M
Housing Acquisition

$79.2M
Time Limited Subsidies

$194.3M
Permanent Supportive Housing

HOUSE (Cont.)

Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Time-Limited Subsidies			
LAHSA	Shallow Subsidy and Problem Solving	Supports the Shallow Subsidy program, which provides financial assistance for 35-40% of a household's monthly rent for a period of up to five years, as well as case management and housing-focused supportive services. Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system. Services include light touch housing resolution through conversation, mediation, negotiation, and cash assistance.	$12,025,000
	Time-Limited Subsidy (TLS)	Supports the TLS program, which connects families, individuals, and youth experiencing homelessness, as well as households fleeing/attempting to flee DV/IPV, and/or human trafficking who are experiencing homelessness, to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.	$47,074,000
	Staff and Administration	Supports staffing and administrative costs for TLS and Shallow Subsidy efforts administered by LAHSA.	$9,664,000
DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI	Supports rental subsidies for PEH or at risk of homelessness who are receiving General Relief benefits and pursuing Supplemental Security Income (SSI).	$10,415,000
Subtotal			**$79,178,000**

HOUSE (Cont.)

Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Permanent Supportive Housing			
DHS	Intensive Case Management Services (ICMS)	Supports the ICMS program, which provides a range of tailored supportive services designed to meet the individual needs of clients in PSH, including outreach and engagement; intake and assessment; housing navigation; housing case management; housing stabilization; and connections to emergency financial assistance to avoid evictions; linkages to health, mental health, and substance use disorder services; benefits establishment; vocational assistance; and more.	$107,036,000
	Rental Subsidies/Tenancy Support Services	Supports locally funded rental subsidies for a subset of PSH clients and Tenancy Support Services, which include move-in assistance, crisis intervention, health and safety visits, unit habitability inspections, support with reasonable accommodations, administration of timely rental payments, and coordination with landlords to address unit or tenancy issues.	$49,305,000
	Staff and Administration	Supports staffing and administrative costs for PSH efforts administered by DHS.	$29,997,000
CEO	Permanent Housing for Older Adults	Supports direct housing assistance for older adults who are homeless or at high-risk homelessness to support pathways to permanent housing while strengthening connections to the County's social safety net.	$5,000,000
DMH	Housing Supportive Services Program (HSSP) Staff and Administration	Supports staffing and administrative costs for PSH programs including HSSP efforts administered by DMH.	$2,985,000
Subtotal			**$194,323,000**

HOUSE (Cont.)

Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Transitional Housing for Special Populations			
DPH	Client Engagement and Navigation Services (CENS)	Supports CENS Substance Use Disorder counselors serving clients living in project and tenant-based PSH.	$3,606,000
LAHSA	Transitional Housing for Transition Age Youth (TAY)	Supports Housing First, low-barrier, harm reduction-based transitional housing for TAY and is part of a crisis response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people ages 18 to 24.	$15,514,000
	Administration	Supports administrative costs for transitional housing efforts administered by LAHSA.	$1,349,000
Subtotal			**$20,469,000**

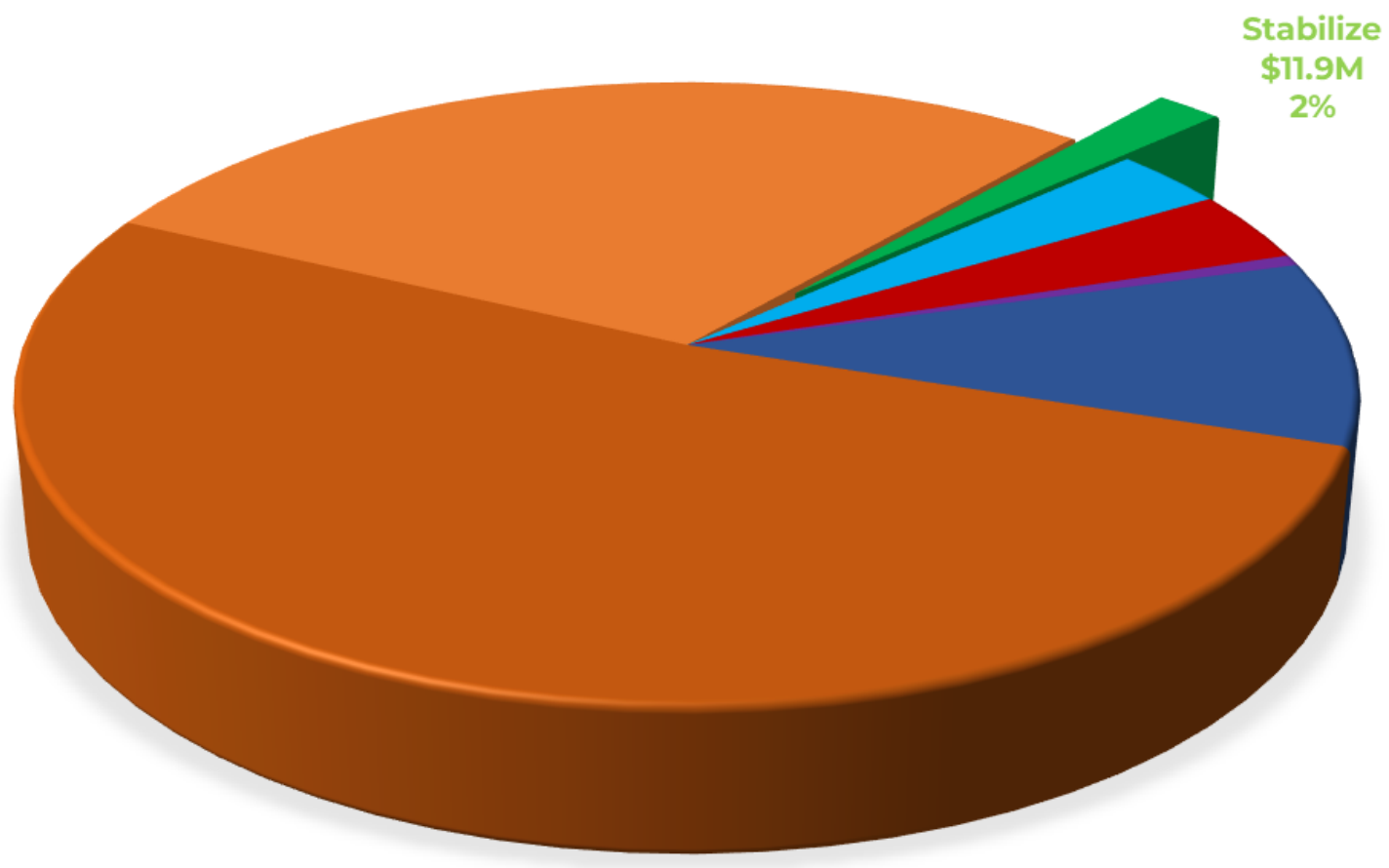
HOUSE (Cont.)

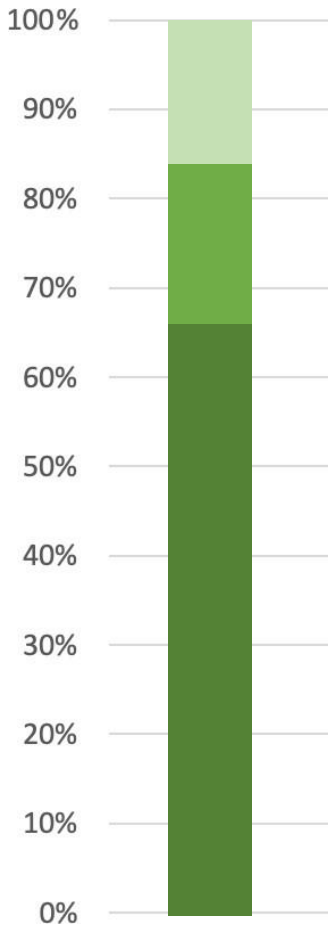
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Housing Acquisition			
LACDA	Homeless Incentive Program	Supports the Homeless Incentive Program for participating Public Housing Authorities, which provides clients matched to federal subsidies with services such as move-in assistance and security deposits as well as operates landlord recruitment and incentive programs.	$15,217,000
LAHSA	Residential Property Services Section (RPSS)	Supports multi-year agreements between service providers and owners of multi-family buildings. Agreements provide owners with financial support for building property management, repairs and maintenance, and vacancies in exchange for providing affordable rental units to individuals and families.	$5,349,000
	Housing Location	Supports clients in the homelessness services system in securing housing through engagement with landlords and provides incentives, and support for landlords, property owners, and property managers. Cultivates and sustains a deep network of providers and properties with the inventory of units centralized, categorized, accessible, and searchable in a user-friendly, online inventory management system maintained in real-time.	$5,000,000
	Master Leasing	Supports LAHSA in centralizing the leasing of entire buildings and individual apartments to quickly and permanently house PEH through a range of incentives offered to property owners and developers to facilitate increased usage of tenant-based vouchers.	$7,000,000
	Staff and Administration	Supports staffing and administrative costs for housing acquisition efforts administered by LAHSA.	$4,293,000
Subtotal			**$36,859,000**
Total			**$330,829,000**

STABILIZE

County of Los Angeles
Homeless Initiative

Scale services critical to rehousing and stabilization success.





$2M
Critical Documents Background Clearing

$2M
Employment & Income Support

$7.9M
Benefits Advocacy

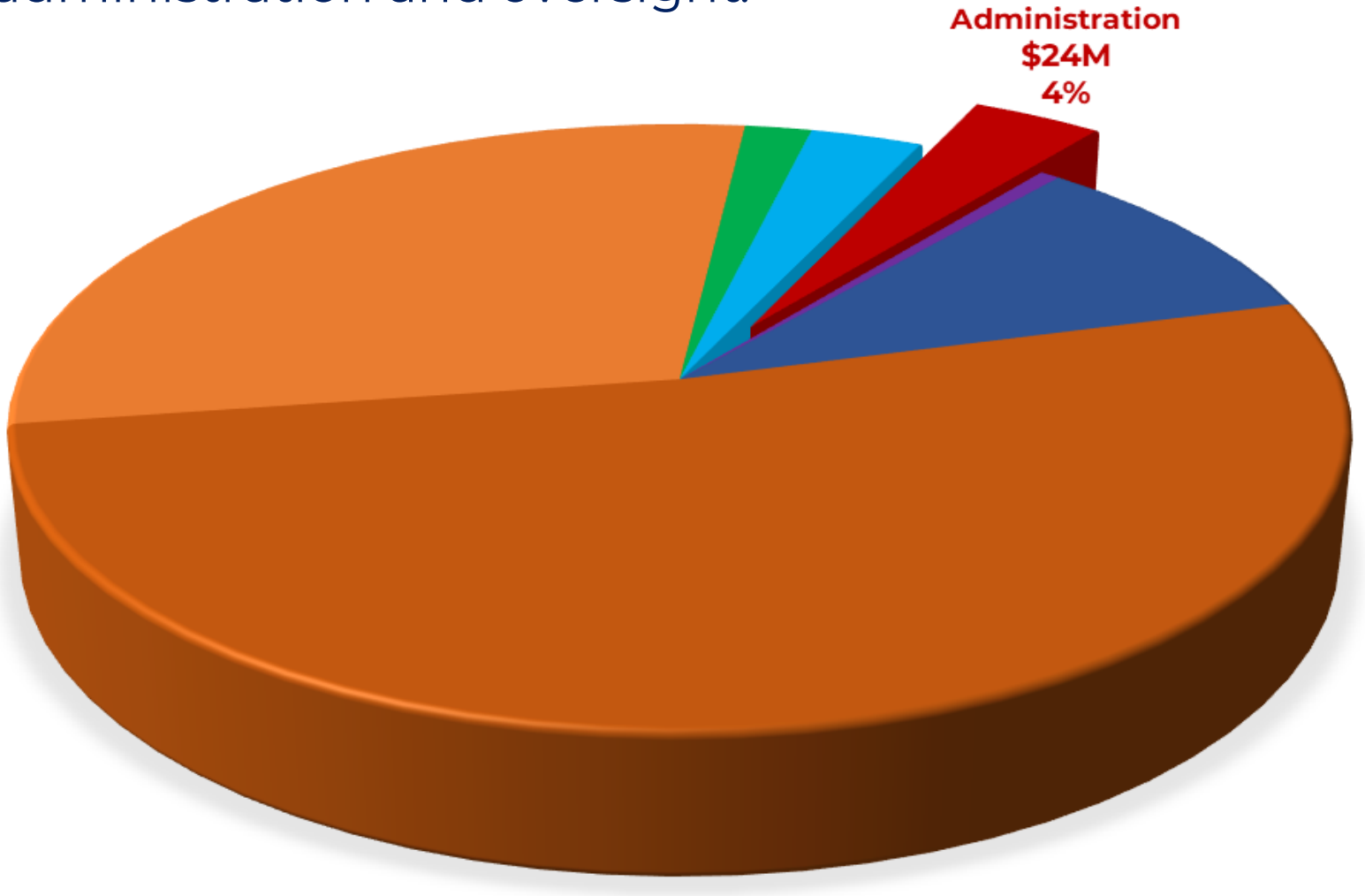
STABILIZE

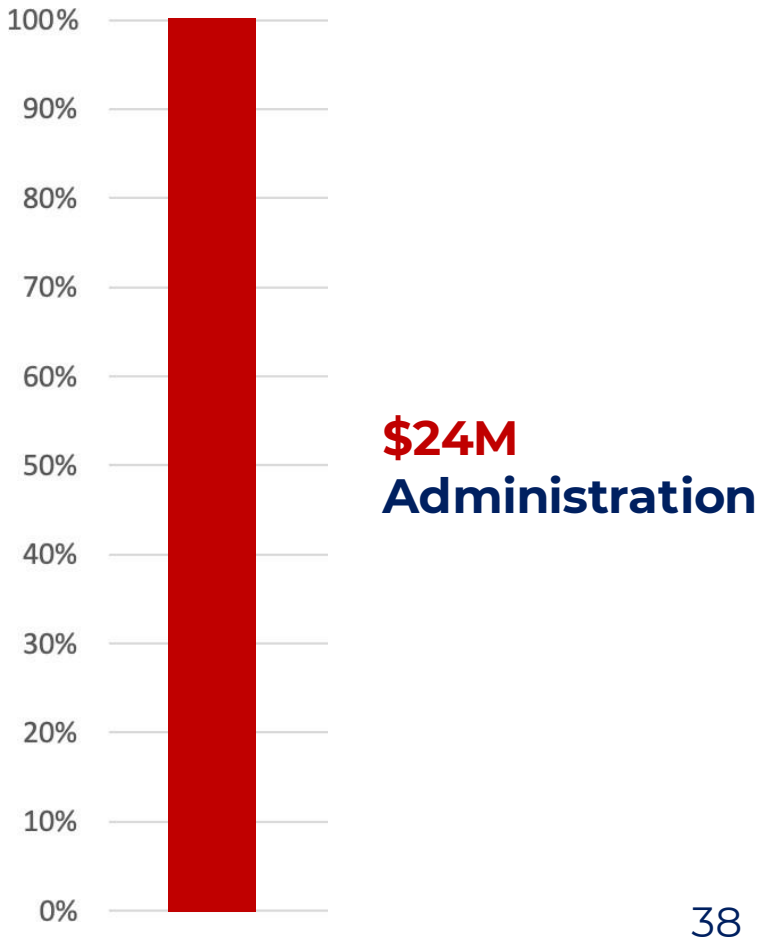
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Benefits Advocacy			
DPSS	Benefits Advocacy	Supports DHS Countywide Benefits Entitlements Services Team (CBEST) program, which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance Program for Immigrants (CAPI) benefits advocacy services. Funding is allocated to DPSS and matched to federal dollars then provided to DHS.	$5,000,000
DMH	Benefits Advocacy	Supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans' benefits.	$1,544,000
MVA	Benefits Advocacy	Supports MVA with providing veterans with benefits advocacy services.	$1,372,000
Subtotal			**$1,372,000**
Strategy: Critical Documents & Background Clearing			
PD	Criminal Records Clearing Project	Supports services to clear felony and misdemeanor records at outreach events throughout the County via Public Defender mobile legal clinics, streamlining the expungement process for people experiencing or at risk of homelessness. These services help remove barriers to housing, employment, and government benefits.	$2,000,000
Subtotal			**$2,000,000**
Strategy: Employment & Income Support			
DEO	Employment for Adults Experiencing Homelessness	Supports the Regional Initiative for Social Enterprises (LA:RISE) that unites the City of LA and County Workforce Development System with employment Social Enterprises to assist those impacted by homelessness get good jobs and remain employed.	$1,780,000
	Administration	Supports administrative costs for employment efforts administered by LAHSA.	$220,000
Subtotal			**$2,000,000**
TOTAL			**$11,916,000**

ADMINISTRATION

County of Los Angeles
Homeless Initiative

Homeless Initiative programmatic, fiscal, and contractual administration and oversight.





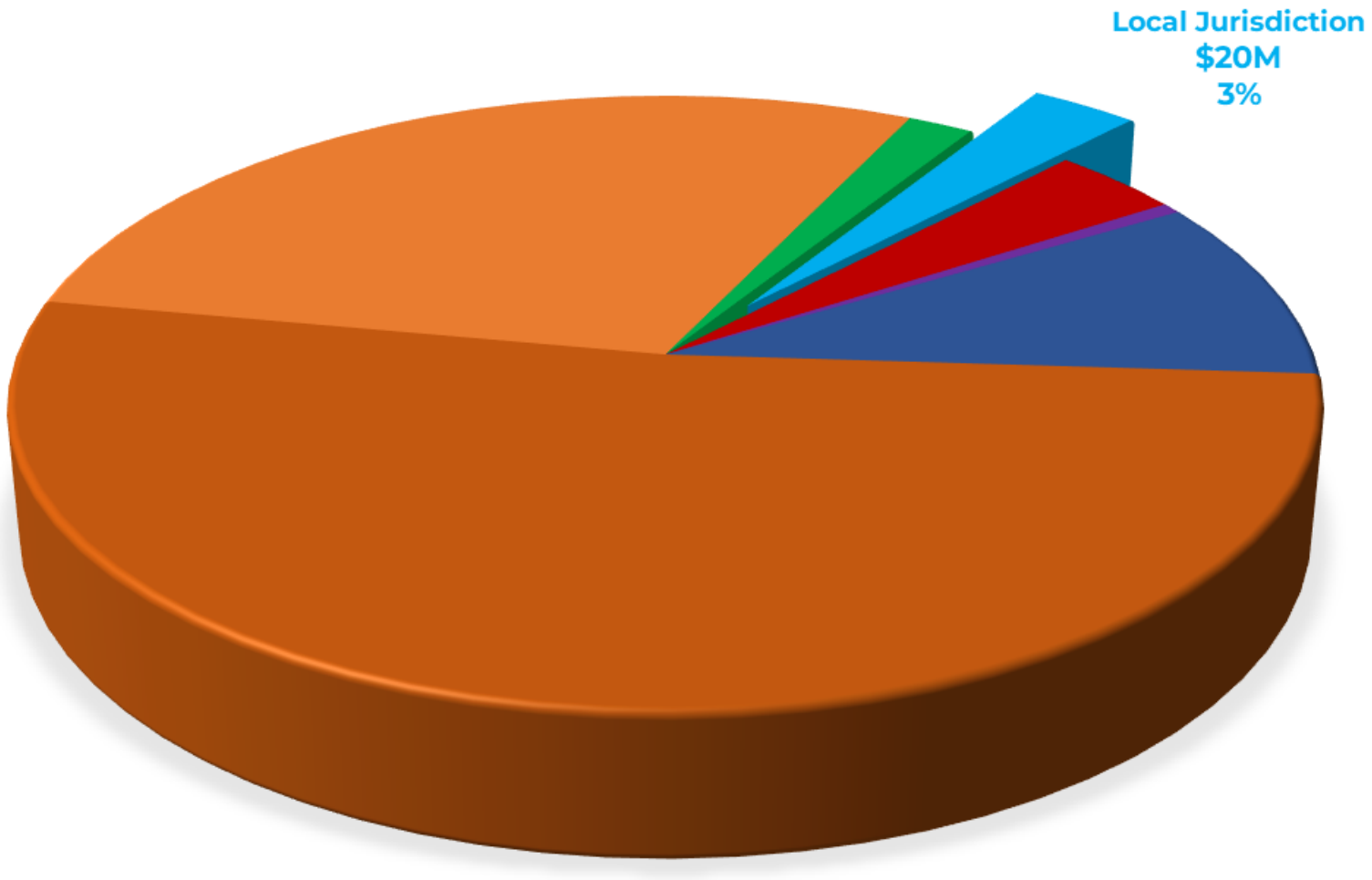
ADMINISTRATION

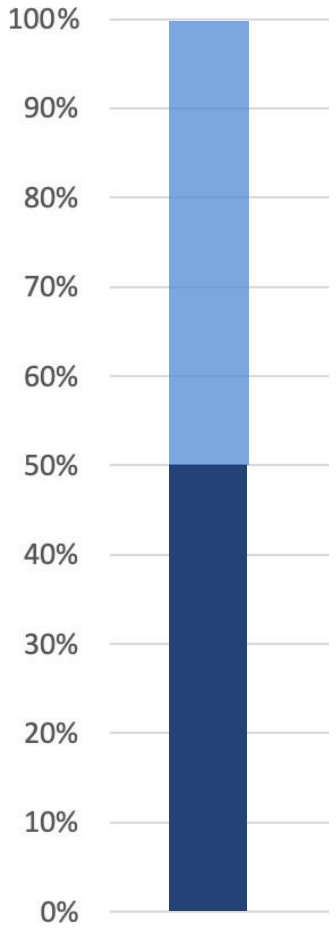
Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Administration			
CEO	Administration	Supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A. This effort includes promoting transparency and accountability through independent audits, fostering innovation, coordinating regional plans, deploying and managing local solutions funds, and providing ongoing community education.	$24,013,000
Total			**$24,013,000**

LOCAL JURISDICTIONS

County of Los Angeles
Homeless Initiative

Strengthen collaboration and co-investment opportunities with cities and COGs to create more housing solutions, reduce the number of encampments, and advance innovative solutions.





$10M
Continuum of Care (CoC)

$10M
Encampment Resolution

LOCAL JURISDICTIONS

Agency	Service Type	Description of Services	FY 2025-26 Draft Allocation
Strategy: Continuum of Care (CoC)			
CEO	CoC	Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless prevention, outreach, interim housing, housing navigation, housing location, and time limited subsidies.	$10,000,000
Strategy: Encampment Resolution			
CEO	Pathway Home	Supports Pathway Home efforts to resolve encampments countywide in partnership with local jurisdictions and unincorporated communities.	$10,000,000
Total			**$20,000,000**

OTHER MEASURE A CATEGORIES

County of Los Angeles
Homeless Initiative

- **$13.4M Accountability, Data, and Research** supports accountability, oversight, universal data, and outcome evaluation and expands capacity for data collection and reporting by Funding Recipients, contractors, and service providers

- **$10.6M Homelessness Solutions Innovations** supports innovative strategies and demonstration projects designed to achieve the goals outlined in Measure A

- **$96.4M Local Solutions Fund** supports evidence-based regional and local co-investment solutions with cities, COGs, and unincorporated areas to create effective pathways to housing and services

County of Los Angeles
Homeless Initiative

Timeline and Next Steps

Timeline & Next Steps

County of Los Angeles
Homeless Initiative

Funding Recommendations Next Steps

- The video of this webinar and supplemental materials can be found on the Homeless Initiative website's **FY 2025-26 Funding Recommendations page**

- **Public Comment** on the draft 2025-26 Funding Recommendations can be provided from January 16 - January 28, 2025

Timeline & Next Steps

County of Los Angeles
Homeless Initiative

Draft FY 2025-26 Funding Recommendations are currently scheduled to be presented at the following meetings (dates are subject to change):

- **January 24, 2025: Executive Committee for Regional Homeless Alignment**
- **January 31, 2025: Leadership Table for Regional Homeless Alignment**
- **February 13, 2025: Homeless Policy Deputies Meeting**
- **March 2025: Board of Supervisor Meeting**

Q&A

County of Los Angeles
Homeless Initiative

To submit a question:

Click on the Q&A text box on the top left of your screen, and type in your question.

Thank You

County of Los Angeles

Homeless Initiative

LOS ANGELES COUNTY HOMELESS INITIATIVE - FY 2025-26 DRAFT FUNDING RECOMMENDATIONS

Comprehensive Homelessness Services

COORDINATE							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Coordinated Entry System	LAHSA	Youth Collaboration	Supports Los Angeles Homeless Services Authority's (LAHSA) Homeless Youth Forum of Los Angeles and broader strategies to engage youth with lived experience to inform program and system planning efforts.	$25,000	$25,000	$0	No change.
		Continuum of Care (CoC) Housing and Urban Development (HUD) Cash Match	Supports Coordinated Entry System (CES) through a HUD Coordinated Assessment Expansion Grant, which includes cash matches for Los Angeles County (County) Homeless Management Information System (HMIS) Implementation and Domestic Violence (DV) CES Renewal.	$599,000	$961,000	$362,000	Increase reflects increase in County match for expansion of grant.
		Planning Grant Renewal	Supports LAHSA in receiving HUD Planning Grant funding of $1.5M to evaluate and identify obsolete or under-performing projects, and to reallocate these funds to create new Permanent Supportive Housing (PSH).	$95,000	$95,000	$0	No change.
		Youth Homeless Demonstration Program (YHDP) Support	Supports YHDP CES staffing, move-in assistance, and compensation for youth feedback.	$333,000	$333,000	$0	No change.
		Staff and Administration	Supports staffing and administrative costs for CES efforts administered by LAHSA.	$1,477,000	$1,626,000	$149,000	Increase reflects a reduction in full-time employees (FTEs) associated with efficiencies and potential estimated cost-of-living adjustment (COLA) increase.
	Subtotal			**$2,529,000**	**$3,040,000**	**$511,000**	
	DMH	Referral, Access, and Data Unit	Supports Department of Mental Health (DMH) CES participation, including PSH matching, verification of eligibility for DMH housing, and data management.	$603,000	$661,000	$58,000	Increase reflects estimated potential COLA increase.
	Subtotal			**$603,000**	**$661,000**	**$58,000**	
	MVA	Improved Coordination for Document Readiness	Supports streamlining the process to ensure veterans are document ready, facilitating faster access to essential identification and social security cards necessary for housing applications.	$250,000	$258,000	$8,000	Increase reflects estimated potential COLA increase.
	Subtotal			**$250,000**	**$258,000**	**$8,000**	
TOTAL	**Total**			**$3,382,000**	**$3,959,000**	**$577,000**	

CONNECT							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Coordinated Outreach & Engagement	CEO	Emergency Centralized Response Center (ECRC)	Supports the centralized response call center to enhance coordination and communication for outreach efforts and encampment resolutions in partnership with elected officials, jurisdictions, governmental agencies, and outreach teams.	$0	$2,823,000	$2,823,000	Increase reflects implementation of ECRC per the September 24, 2024, Board of Supervisor's motion entitled Establishing an Emergency Regional Response Center.
	Subtotal			**$0**	**$2,823,000**	**$2,823,000**	
	LAHSA	Countywide Outreach System Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by LAHSA.	$9,337,000	$9,710,000	$373,000	Increase reflects estimated potential COLA increase.
	Subtotal			**$9,337,000**	**$9,710,000**	**$373,000**	
	DHS	Countywide Outreach System/Multi-Disciplinary Teams (MDTs)	Supports MDTs who engage and connect unsheltered PEH with complex health and/or behavioral health conditions to needed resources and services. MDTs include a health specialist, mental health specialist, substance use specialist, peer with lived experience, and a generalist.	$27,335,000	$27,633,000	$298,000	Increase reflects minor adjustments to actual program costs.
		Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by DHS.	$3,935,000	$3,609,000	($326,000)	Decrease reflects the move of two FTEs to Accountability, Data, and Research funding category.
	Subtotal			**$31,270,000**	**$31,242,000**	**($28,000)**	

CONNECT (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Coordinated Outreach & Engagement	DPH	Encampment Assessments	Supports Department of Public Health (DPH) Environmental Health with conducting assessments of homeless encampments, identifying environmental health hazards, and providing technical assistance to outreach teams and other agencies serving PEH.	$179,000	$185,000	$6,000	Increase reflects estimated potential COLA increase.
		Mobile Public Health Clinical Services for PEH	Supports coordination and delivery of low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County.	$1,579,000	$2,000,000	$421,000	Increase reflects partial consolidation with Countywide Outreach System/Public Health Nurses budget line item and estimated potential COLA increase.
	Subtotal			**$1,758,000**	**$2,185,000**	**$427,000**	
Navigation	LAHSA	Housing Navigation	Supports housing navigation, which assists PEH with identifying, viewing, and inspecting units; reviewing and negotiating lease terms; financial assistance for application fees, transportation costs, and security deposits; as well as landlord incentives.	$17,319,000	$12,342,000	($4,977,000)	Decrease reflects an adjustment to the estimated actual amount needed in FY 2024-25.
		Administration	Supports administrative costs for housing navigation efforts administered by LAHSA.	$1,506,000	$1,073,000	($433,000)	Decrease reflects a reduction in administrative costs associated with the rightsizing of housing navigation.
	Subtotal			**$18,825,000**	**$13,415,000**	**($5,410,000)**	
Access Centers	LAHSA	Safe Parking	Supports Safe Parking, which provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles.	$1,716,000	$1,716,000	$0	No change.
		Administration	Supports administrative costs for Safe Parking efforts administered by LAHSA.	$149,000	$149,000	$0	No change.
	Subtotal			**$1,865,000**	**$1,865,000**	**$0**	
TOTAL	**Total**			**$63,055,000**	**$61,240,000**	**($1,815,000)**	

HOUSE							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Interim Housing	LAHSA	Interim Housing	Supports short-term housing and/or emergency beds for PEH with supportive services and case management. Programs serve populations including but not limited to women, older adults, individuals experiencing domestic/intimate partner violence (DV/IPV) and others.	$77,470,000	$78,970,000	$1,500,000	Increase reflects increase in number of beds.
		Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by LAHSA.	$9,158,000	$9,395,000	$237,000	Increase reflects a reduction in FTEs associated with efficiencies and potential estimated COLA increase.
	Subtotal			**$86,628,000**	**$88,365,000**	**$1,737,000**	
	DHS	Interim Housing	Supports stabilization housing, which provides 24-hour interim housing beds for PEH with supportive services and case management for people with complex health and/or behavioral health conditions who require a higher level of onsite supportive services, and recuperative care, which provides the same services as stabilization housing with added medical oversight.	$70,611,000	$71,130,000	$519,000	Increase reflects increase in number of beds.
		Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by DHS.	$11,398,000	$11,464,000	$66,000	Increase reflects additional staff.
	Subtotal			**$82,009,000**	**$82,594,000**	**$585,000**	
	DMH	Interim Housing Staff and Administration	Supports staffing costs for DMH for staff who work with DHS and LAHSA to triage interim housing referrals as part of "air traffic control" and ensure appropriate placement.	$221,000	$268,000	$47,000	Increase reflects estimated potential COLA increase and increase in administration.
	Subtotal			**$221,000**	**$268,000**	**$47,000**	

HOUSE (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Interim Housing	DPH	Interim Housing	Supports Recovery Bridge Housing beds, which provide interim housing to clients co-enrolled in a substance use disorder treatment program.	$11,340,000	$12,668,000	$1,328,000	Increase reflects increased day rate for Recovery Bridge Housing and potential estimated COLA increase.
		Interim Housing Inspections	Supports regular inspections of interim housing facilities to ensure they are within approved living standards and comply with applicable laws and ordinances.	$681,000	$703,000	$22,000	Increase reflects potential estimated COLA increase.
		Emergency Housing	Supports PEH served by DPH Communicable Disease Programs in need of temporary lodging, meals, and transportation in order to complete recommended communicable disease treatment, isolation, and/or quarantine.	$413,000	$100,000	($313,000)	Decrease reflects rightsizing the program to the amount of funding available. PEH served by DPH's Communicable Disease Programs will also be assisted with accessing other interim housing programs as appropriate and as needed. This program was previously included in the Bureau of Disease Control Incentive/Enabler Project line item.
	Subtotal			**$12,434,000**	**$13,471,000**	**$1,037,000**	
	CEO	Interim Housing	Supports maintenance of County-owned interim housing sites that are serviced by the County's Internal Services Department staff to ensure safe and hygienic conditions at all sites.	$460,000	$604,000	$144,000	Increase reflects planned maintenance of County-owned interim housing sites.
	Subtotal			**$460,000**	**$604,000**	**$144,000**	

HOUSE (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Time-Limited Subsidies	LAHSA	Shallow Subsidy and Problem Solving	Supports the Shallow Subsidy program, which provides financial assistance for 35-40% of a household's monthly rent for a period of up to five years, as well as case management and housing-focused supportive services. Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system. Services include light touch housing resolution through conversation, mediation, negotiation, and cash assistance.	$12,025,000	$12,025,000	$0	No change.
		Time-Limited Subsidy (TLS)	Supports the TLS program, which connects families, individuals, and youth experiencing homelessness, as well as households fleeing/attempting to flee DV/IPV, and/or human trafficking who are experiencing homelessness, to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.	$47,074,000	$47,074,000	$0	No change.
		Staff and Administration	Supports staffing and administrative costs for TLS and Shallow Subsidy efforts administered by LAHSA.	$9,490,000	$9,664,000	$174,000	Increase reflects a reduction in FTEs associated with efficiencies and potential estimated COLA increase.
	Subtotal			**$68,589,000**	**$68,763,000**	**$174,000**	
	DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI	Supports rental subsidies for PEH or at risk of homelessness who are receiving General Relief benefits and pursuing Supplemental Security Income (SSI).	$10,415,000	$10,415,000	$0	No change.
	Subtotal			**$10,415,000**	**$10,415,000**	**$0**	

HOUSE (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Permanent Supportive Housing	DHS	Intensive Case Management Services (ICMS)	Supports the ICMS program, which provides a range of tailored supportive services designed to meet the individual needs of clients in PSH, including outreach and engagement; intake and assessment; housing navigation; housing case management; housing stabilization; and connections to emergency financial assistance to avoid evictions; linkages to health, mental health, and substance use disorder services; benefits establishment; vocational assistance; and more.	$77,312,000	$107,036,000	$29,724,000	Increase reflects overall increase in ICMS slots in FY 2025-26 to support additional PSH units/subsidies, annualization of new slots added throughout FY 2024-25, and revised CalAIM assumptions.
		Rental Subsidies/Tenancy Support Services	Supports locally funded rental subsidies for a subset of PSH clients and Tenancy Support Services, which include move-in assistance, crisis intervention, health and safety visits, unit habitability inspections, support with reasonable accommodations, administration of timely rental payments, and coordination with landlords to address unit or tenancy issues.	$45,753,000	$49,305,000	$3,552,000	Increase reflects an increase in the number of locally funded rental subsidies.
		Staff and Administration	Supports staffing and administrative costs for PSH efforts administered by DHS.	$27,696,000	$29,997,000	$2,301,000	Increase reflects increased administrative costs associated with the increase in slots and estimated potential COLA increase.
	Subtotal			**$150,761,000**	**$186,338,000**	**$35,577,000**	
	CEO	Permanent Housing for Older Adults	Supports direct housing assistance for older adults who are homeless or at high risk homelessness to support pathways to permanent housing while strengthening connections to the County's social safety net.	$0	$5,000,000	$5,000,000	Increase reflects implementation per the Board of Supervisor's motions entitled Building Los Angeles County's Prevention Infrastructure approved on July 25, 2023 and Piloting a Comprehensive Crisis Response to Ensure Post-COVID-19 Housing for Homeless Older Adults in Los Angeles County approved on April 14, 2020.
	Subtotal			**$0**	**$5,000,000**	**$5,000,000**	
	DMH	Housing Supportive Services Program (HSSP) Staff and Administration	Supports staffing and administrative costs for PSH programs including HSSP efforts administered by DMH.	$2,569,000	$2,985,000	$416,000	Increase reflects estimated potential COLA increase and increase in administration.
	Subtotal			**$2,569,000**	**$2,985,000**	**$416,000**	

HOUSE (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Transitional Housing for Special Populations	DPH	Client Engagement and Navigation Services (CENS)	Supports CENS Substance Use Disorder counselors serving clients living in project and tenant-based PSH.	$3,062,000	$3,606,000	$544,000	Increase reflects potential estimated COLA increase for County staff and hourly rate increase for contracted staff.
	Subtotal			**$3,062,000**	**$3,606,000**	**$544,000**	
	LAHSA	Transitional Housing for Transition Age Youth (TAY)	Supports Housing First, low-barrier, harm reduction-based transitional housing for TAY and is part of a crisis response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people ages 18 to 24.	$15,514,000	$15,514,000	$0	No change.
		Administration	Supports administrative costs for transitional housing efforts administered by LAHSA.	$1,349,000	$1,349,000	$0	No change.
	Subtotal			**$16,863,000**	**$16,863,000**	**$0**	
Housing Acquisition	LACDA	Homeless Incentive Program	Supports the Homeless Incentive Program for participating Public Housing Authorities, which provides clients matched to federal subsidies with services such as move-in assistance and security deposits as well as operates landlord recruitment and incentive programs.	$11,043,000	$15,217,000	$4,174,000	Increase reflects an increase in households and an increase in estimated cost per household.
	Subtotal			**$11,043,000**	**$15,217,000**	**$4,174,000**	

HOUSE (Cont.)							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Housing Acquisition	LAHSA	Residential Property Services Section (RPSS)	Supports multi-year agreements between service providers and owners of multi-family buildings. Agreements provide owners with financial support for building property management, repairs and maintenance, and vacancies in exchange for providing affordable rental units to individuals and families.	$7,192,000	$5,349,000	($1,843,000)	Decrease reflects efficiencies associated with centralization of administration of RPSS at LAHSA.
		Housing Location	Supports clients in the homelessness services system in securing housing through engagement with landlords and provides incentives, and support for landlords, property owners, and property managers. Cultivates and sustains a deep network of providers and properties with the inventory of units centralized, categorized, accessible, and searchable in a user-friendly, online inventory management system maintained in real-time.	$5,000,000	$5,000,000	$0	No change.
		Master Leasing	Supports LAHSA in centralizing the leasing of entire buildings and individual apartments to quickly and permanently house PEH through a range of incentives offered to property owners and developers to facilitate increased usage of tenant based vouchers.	$12,991,000	$7,000,000	($5,991,000)	Decrease reflects an adjustment to the estimated actual amount needed in FY 2024-25.
		Staff and Administration	Supports staffing and administrative costs for housing acquisition efforts administered by LAHSA.	$3,780,000	$4,293,000	$513,000	Increase reflects decrease in administration, increased FTEs, and potential estimated COLA increase.
	Subtotal			**$28,963,000**	**$21,642,000**	**($7,321,000)**	
TOTAL	**Total**			**$474,017,000**	**$516,131,000**	**$42,114,000**	

STABILIZE							
STRATEGY	**Agency**	**Service Type**	**Description of Services**	**FY 2024-25 Approved Allocation**	**FY 2025-26 Draft Allocation**	**Variance**	**Explanation of Variance**
Benefits Advocacy	DPSS	Benefits Advocacy	Supports DHS Countywide Benefits Entitlements Services Team (CBEST) program, which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance Program for Immigrants (CAPI) benefits advocacy services. Funding is allocated to DPSS and matched to federal dollars then provided to DHS.	$5,000,000	$5,000,000	$0	No change.
	Subtotal			**$5,000,000**	**$5,000,000**	**$0**	
	DMH	Benefits Advocacy	Supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans' benefits.	$1,513,000	$1,544,000	$31,000	Increase reflects potential estimated COLA increase.
	Subtotal			**$1,513,000**	**$1,544,000**	**$31,000**	
	MVA	Benefits Advocacy	Supports MVA with providing veterans with benefits advocacy services.	$1,353,000	$1,372,000	$19,000	Increase reflects potential estimated COLA increase.
	Subtotal			**$1,353,000**	**$1,372,000**	**$19,000**	
Critical Documents & Background Clearing	PD	Criminal Records Clearing Project	Supports services to clear felony and misdemeanor records at outreach events throughout the County via Public Defender mobile legal clinics, streamlining the expungement process for people experiencing or at risk of homelessness. These services help remove barriers to housing, employment, and government benefits.	$3,511,000	$2,000,000	($1,511,000)	Decrease reflects rightsizing the program to the amount of funding available.
	Subtotal			**$3,511,000**	**$2,000,000**	**($1,511,000)**	
Employment & Income Support	DEO	Employment for Adults Experiencing Homelessness	Supports the Regional Initiative for Social Enterprises (LA:RISE) that unites the City of LA and County Workforce Development System with employment Social Enterprises to assist those impacted by homelessness get good jobs and remain employed.	$8,427,000	$1,780,000	($6,647,000)	Decrease reflects rightsizing the program to the amount of funding available.
	DEO	Administration	Supports administrative costs for employment efforts administered by LAHSA.	$1,015,000	$220,000	($795,000)	Decrease reflects rightsizing the program to the amount of funding available.
	Subtotal			**$8,427,000**	**$2,000,000**	**($6,647,000)**	
TOTAL	**Total**			**$19,804,000**	**$11,916,000**	**($8,108,000)**	

LOCAL JURISDICTIONS

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Continuums of Care (CoCs)	CEO	CoC	Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless prevention, outreach, interim housing, housing navigation, housing location, and time limited subsidies.	$10,000,000	$10,000,000	$0	No change.
Encampment Resolution	CEO	Pathway Home	Supports Pathway Home efforts to resolve encampments countywide in partnership with local jurisdictions and unincorporated communities.	$10,000,000	$10,000,000	$0	No change.
TOTAL	**Total**			**$20,000,000**	**$20,000,000**	**$0**	

ADMINISTRATION

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Administration	CEO	Administration	Supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A. This effort includes promoting transparency and accountability through independent audits, fostering innovation, coordinating regional plans, deploying and managing local solutions funds, and providing ongoing community education.	**$20,000,000**	$24,013,000	$4,013,000	Increase reflects increase in staffing and duties in alignment with expanded scope of work and administrative responsibilities associated with Measure A.
TOTAL	**Total**			**$20,000,000**	**$24,013,000**	**$4,013,000**	

TOTAL COMPREHENSIVE HOMELESSNESS SERVICES		**$600,258,000**	**$637,259,000**	**$36,781,000**